

**0277 - ARKANSAS STATE BOARD OF NURSING
FISCAL YEAR 2020
AS ENACTED BY ACT 70 OF 2019**

The Board has regulatory authority over registered nurses, licensed practical nurses, licensed psychiatric nurses, advanced practice nursing, certified nurse anesthetists, and licensed nurse midwives.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
286	Board of Nursing-Operations	\$2,580,169	\$3,217,474	\$3,273,583
2MA	Nursing Education Workshops	\$6,428	\$35,000	\$17,000
56K	Background Check Fee	\$168,525	\$242,632	\$242,632
58J	Scholar Loans	\$23,100	\$163,700	\$50,000
V35	Arkansas Center for Nursing Grant	\$21,381	\$130,000	\$130,000
Total		\$2,799,603	\$3,788,806	\$3,713,215

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$3,726,732	49.62
Special Revenue	4000030	\$3,600,849	47.94
Cash Fund	4000045	\$182,993	2.44
Total Funds		\$7,510,574	100.00
Excess Appropriation/(Funding)		(\$4,710,971)	
Grand Total		\$2,799,603	

CHANGE LEVEL REQUESTS

Board of Nursing-Operations (Appropriation 286)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$26,531	\$5,000	(\$21,531)
5060010	Professional Fees	\$17,477	\$2,000	(\$15,477)
5120011	Capital Outlay	\$22,000	\$51,900	\$29,900
Total		\$66,008	\$58,900	(\$7,108)

- Reduction in Extra Help to be more in line with actual expenses.
- Reduction in Professional Fees because most of those fees are now considered Operating Expenses.
- Increase in Capital Outlay of \$45,900 to cover replacement of aging copiers and increase of \$6,000 for Audit Trail software.

Nursing Education Workshops (Appropriation 2MA)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$30,000	\$15,000	(\$15,000)
5060010	Professional Fees	\$5,000	\$2,000	(\$3,000)
Total		\$35,000	\$17,000	(\$18,000)

- Reductions to be more in line with actual expenses.

Scholar Loans (Appropriation 58J)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5900046	Nursing Student Loan Program	\$163,700	\$50,000	(\$113,700)
Total		\$163,700	\$50,000	(\$113,700)

- Reductions to be more in line with actual expenses.

POSITIONS

Total Authorized Positions FY2020: 30

Total Authorized Positions FY2019: 30

Increase / (Decrease): 0

Extra Help Positions FY2020: 1

SPECIAL LANGUAGE REVISIONS

- New Language – Funding Transfer in amount up to \$50,000 from Nursing Board Fund to provide funds for the Student Loan Program.