

**0279 – ARKANSAS BOARD OF DISPENSING OPTICIANS  
FISCAL YEAR 2020  
AS ENACTED BY ACT 34 OF 2019**

The Arkansas Board of Dispensing Opticians provides examinations, licenses applicants, and investigates charges of practices violating the provision of the establishing act.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
2KN	Dispensing Opticians	\$38,045	\$48,328	\$48,881
<b>Total</b>		\$38,045	\$48,328	\$48,881

**FUNDING SOURCES**

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$246,906	85.13
Special Revenue	4000030	\$43,139	14.87
<b>Total Funds</b>		\$290,045	100.00
<b>Excess Appropriation/(Funding)</b>		(\$252,000)	
<b>Grand Total</b>		\$38,045	

**CHANGE LEVEL REQUESTS**

**Dispensing Opticians (Appropriation 2KN)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$17,900	\$23,900	\$6,000
5060010	Professional Fees	\$6,000	\$0	(\$6,000)
<b>Total</b>		\$23,900	\$23,900	\$0

- **Operating Expenses** increased due to reallocation from Professional Fees to put appropriation in correct line item for testing fees.
- **Professional Fees** decreased to reallocation to Operating Expenses to put appropriation in correct line item for testing fees.

**POSITIONS**

Total Authorized Positions FY2020: 1

Total Authorized Positions FY2019: 1

Increase / (Decrease): 0

Extra Help Positions FY2020: 1

## **SPECIAL LANGUAGE REVISIONS**

None.