

**0280 – STATE BOARD OF OPTOMETRY  
FISCAL YEAR 2020  
AS ENACTED BY ACT 9 OF 2019**

The State Board of Optometry provides examinations, approves courses, seminars, and conferences, issues renewals, and investigates consumer complaints.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
A27	Optometry Operations	\$159,158	\$185,935	\$177,294
<b>Total</b>		\$159,158	\$185,935	\$177,294

**FUNDING SOURCES**

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$302,046	63.80
Cash Fund	4000045	\$171,353	36.20
<b>Total Funds</b>		\$473,399	100.00
<b>Excess Appropriation/(Funding)</b>		(\$314,241)	
<b>Grand Total</b>		\$159,158	

**CHANGE LEVEL REQUESTS**

**Optometry Operations (Appropriation A27)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$40,354	\$32,000	(\$8,354)
5060010	Professional Fees	\$39,012	\$35,000	(\$4,012)
<b>Total</b>		\$79,366	\$67,000	(\$12,366)

- **Operating Expenses** decreased to better align appropriation level with agency needs.
- **Professional Fees** decreased to better align appropriation level with agency needs.

**POSITIONS**

Total Authorized Positions FY2020: 2

Total Authorized Positions FY2019: 2

Increase / (Decrease): 0

Extra Help Positions FY2020: 0

## **SPECIAL LANGUAGE REVISIONS**

No Changes.