

**0283 - STATE BOARD OF PHARMACY  
FISCAL YEAR 2020  
AS ENACTED BY ACT 33 OF 2019**

The State Board of Pharmacy licenses, regulates, and disciplines pharmacists, interns, pharmacist technicians and businesses engaged in the practice of pharmacy.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
58P	Pharmacy Student Loans	\$0	\$50,000	\$0
860	Pharmacy Board-Treasury	\$1,586,592	\$1,745,406	\$1,946,717
V34	Pharmacy Student Loans and Scholarships	\$275,000	\$275,000	\$75,000
<b>Total</b>		\$1,861,592	\$2,070,406	\$2,021,717

**FUNDING SOURCES**

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$3,063,833	60.79
Cash Fund	4000045	\$1,976,094	39.21
Transfers / Adjustments	4000683	\$0	0.00
<b>Total Funds</b>		\$5,039,927	100.00
<b>Excess Appropriation/(Funding)</b>		(\$3,178,335)	
<b>Grand Total</b>		\$1,861,592	

**CHANGE LEVEL REQUESTS**

**Pharmacy Student Loans (Appropriation 58P)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5110020	Refunds/Investments/Transfers	\$50,000	\$0	(\$50,000)
<b>Total</b>		\$50,000	\$0	(\$50,000)

- **Refunds/Investments/Transfers** discontinued due to new appropriation section (Pharmacy Student Loans and Scholarships V34) added in 2017 Regular Session to expand loan/scholarship program beyond UAMS to all colleges of pharmacy in the state.

**Pharmacy Board-Treasury (Appropriation 860)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$16,000	\$30,000	\$14,000
5010003	Personal Services Matching	\$254,387	\$289,920	\$35,533

<b>Total</b>	\$270,387	\$319,920	\$49,533
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- **Extra Help** increased to avoid hiring new full time position for seasonal license renewals tasks. Recent change in Classification and Compensation law increased allowable Extra Help hours.
- **Personal Services Matching** increased to provide match for additional Extra Help hours

### Pharmacy Student Loans and Scholarships (Appropriation V34)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5900046	Pharmacy Student Loans/Scholarships	\$275,000	\$75,000	(\$200,000)
<b>Total</b>		\$275,000	\$75,000	(\$200,000)

- **Pharmacy Student Loans/Scholarships** decreased to better align with program needs. The initial \$275,000 was a transfer to endow a new loan/scholarship program at the Harding College of Pharmacy in FY2018. The ongoing needs of the program for all colleges of pharmacy statewide (Harding and UAMS) will require only \$75,000 annually.

### POSITIONS

Total Authorized Positions FY2020: 11

Total Authorized Positions FY2019: 11

Increase / (Decrease): 0

Extra Help Positions FY2020: 4

### SPECIAL LANGUAGE REVISIONS

**Transfer By Warrant** discontinued due to expansion of loan/scholarship program to all colleges of pharmacy in the state. Special Language was written specifically for UAMS and is no longer necessary with the addition of a new appropriation section to support the program.