

**0295 – ARKANSAS SPINAL CORD COMMISSION
FISCAL YEAR 2020
AS ENACTED BY ACT 93 OF 2019**

The Spinal Cord Commission is responsible for identifying and meeting the needs of individuals with spinal cord disabilities in Arkansas. The Commission provides a broad range of services (case management, personal care, education, resource development, etc.) to assist individuals in living the most independent life possible.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
096	State Operations	\$2,319,071	\$2,718,733	\$2,858,929
187	Federal Operations	\$3,122	\$34,500	\$28,000
864	Cash Operations	\$6,111	\$50,000	\$50,000
97G	ASCC-TAC	\$0	\$498,779	\$0
Total		\$2,328,304	\$3,302,012	\$2,936,929

FUNDING SOURCES

Funding Sources		2017-2018	%
		Actual	
Fund Balance	4000005	\$74,348	3.04
General Revenue	4000010	\$2,237,474	91.46
Federal Revenue	4000020	\$84,719	3.46
Cash Fund	4000045	\$49,908	2.04
Total Funds		\$2,446,449	100.00
Excess Appropriation/(Funding)		(\$118,145)	
Grand Total		\$2,328,304	

CHANGE LEVEL REQUESTS

State Operations (Appropriation 096)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5060010	Professional Fees	\$31,986	\$19,065	(\$12,921)
Total		\$31,986	\$19,065	(\$12,921)

- Reduction in contracts needed by agency.

Federal Operations (Appropriation 187)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$26,500	\$20,000	(\$6,500)
Total		\$26,500	\$20,000	(\$6,500)

- Reduction in federal funding.

ASCC-TAC (Appropriation 97G)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$63,326	\$0	(\$63,326)
5050009	Conference & Travel Expenses	\$43,903	\$0	(\$43,903)
5060010	Professional Fees	\$21,125	\$0	(\$21,125)
5100004	Grants and Aid	\$190,445	\$0	(\$190,445)
Total		\$318,799	\$0	(\$318,799)

- Appropriation and three (3) positions for Trauma Advisory Council was transferred to UAMS.

POSITIONS

Total Authorized Positions FY2020: 27

Total Authorized Positions FY2019: 30

Increase / (Decrease): (3)

Extra Help Positions FY2020: 0

SPECIAL LANGUAGE REVISIONS

No changes.