

## 0298 – VETERINARY MEDICAL EXAMINING BOARD

FISCAL YEAR 2020

AS ENACTED BY ACT 29 OF 2019

The Veterinary Medical Examining Board administers examinations for the purpose of licensing veterinarians and veterinary technicians. The board investigates infractions, conducts hearings, and levies penalties for violations of its regulations.

### TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
470	Veterinary Medical Examining Board	\$88,956	\$102,889	\$115,868
<b>Total</b>		\$88,956	\$102,889	\$115,868

### FUNDING SOURCES

Funding Sources		2017-2018	
		Actual	%
Fund Balance	4000005	\$505,969	80.34
Special Revenue	4000030	\$101,131	16.06
Other	4000370	\$22,693	3.60
<b>Total Funds</b>		\$629,793	100.00
<b>Excess Appropriation/(Funding)</b>		(\$540,837)	
<b>Grand Total</b>		\$88,956	

### CHANGE LEVEL REQUESTS

#### Veterinary Medical Examining Board (Appropriation 470)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$13,000	\$21,000	\$8,000
5010003	Personal Services Matching	\$15,896	\$17,450	\$1,554
5020002	Operating Expenses	\$14,848	\$23,268	\$8,420
5060010	Professional Fees	\$2,849	\$6,000	\$3,151
5900046	Rent/Member Reimbursement	\$11,571	\$0	(\$11,571)
<b>Total</b>		\$58,164	\$67,718	\$9,554

- **Extra Help** increased to cover costs of an investigator
- **Personal Services Matching** increased to provide match for Extra Help
- **Operating Expenses** increased by reallocating appropriation from Rent/Member Reimbursement line item to better align appropriation level with agency needs.

- **Rent/Member Reimbursement** decreased by reallocating appropriation to Operating Expenses to better align appropriation level with agency needs.

## **POSITIONS**

Total Authorized Positions FY2020: 1

Total Authorized Positions FY2019: 1

Increase / (Decrease): 0

Extra Help Positions FY2020: 3

## **SPECIAL LANGUAGE REVISIONS**

No Changes.