

**0302 – Beef Council**  
**FY2020**  
**As Enacted by Act 14 of 2019**

The Beef Council's purpose is to administer a program of beef research, promotion and market development on behalf of the Arkansas cattle industry.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
675	Beef Council-Operations	\$867,093	\$1,100,000	\$1,067,076
<b>Total</b>		\$867,093	\$1,100,000	\$1,067,076

**FUNDING SOURCES**

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$162,337	15.97
Special Revenue	4000030	\$854,075	84.03
<b>Total Funds</b>		\$1,016,412	100.00
<b>Excess Appropriation/(Funding)</b>		(\$149,319)	
<b>Grand Total</b>		\$867,093	

**CHANGE LEVEL REQUESTS**

**Beef Council-Operations**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$50,000	\$17,076	(\$32,924)
<b>Total</b>		\$50,000	\$17,076	(\$32,924)

**Beef Council - Operations**

- Operating Expenses reduced to align with actual expenditures.

**POSITIONS**

Total Authorized Positions FY2020: 0

Total Authorized Positions FY2019: 0

Increase / (Decrease): 0

Extra Help Positions FY2020:0

**SPECIAL LANGUAGE REVISIONS**

No special language.