#### 0304 – Corn and Grain Sorghum Promotion Board FY2020 As Enacted by Act 39 of 2019

The Corn and Grain Sorghum Promotion Board promotes the growth and development of corn and grain sorghum industries through research, extension, promotion and market development.

# TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
686	Corn and Grain Sorghum	\$1,431,868	\$2,000,000	\$2,000,000
Total		\$1,431,868	\$2,000,000	\$2,000,000

#### **FUNDING SOURCES**

		2017-2018	
Funding Sou	Actual	%	
Fund Balance	4000005	\$906,520	44.35
Special Revenue	4000030	\$1,137,323	55.65
<b>Total Funds</b>	\$2,043,843	100.00	
Excess Appropriation	(\$611,975)		
Grand Total	\$1,431,868		

# **CHANGE LEVEL REQUESTS**

No change level requests.

## POSITIONS

Total Authorized Positions FY2020: 0 Total Authorized Positions FY2019: 0 Increase / (Decrease): 0 Extra Help Positions FY2020:0

## SPECIAL LANGUAGE REVISIONS

No special language.