

**0305 – ARKANSAS MANUFACTURED HOME COMMISSION**  
**FISCAL YEAR 2020**  
**AS ENACTED BY ACT 27 OF 2019**

The Arkansas Manufactured Home Commission enforces Federal Manufactured Home Construction and Safety Standards and Federal Manufactured Home Procedural and Enforcement Regulations. The commission certifies manufacturers and dealers and licenses installers and salespersons. The commission monitors manufactured home dealer lots and acts as the consumer protection agency handling consumer complaints related to structural defects in the home and the blocking/anchoring of manufactured homes.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
089	Arkansas Manufactured Home - Operations	\$210,226	\$237,722	\$238,617
235	Investments & Claims	\$26,650	\$225,000	\$210,573
<b>Total</b>		\$236,876	\$462,722	\$449,190

**FUNDING SOURCES**

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$1,819,767	85.61
Special Revenue	4000030	\$271,940	12.79
Other	4000370	\$34,049	1.60
<b>Total Funds</b>		\$2,125,756	100.00
<b>Excess Appropriation/(Funding)</b>		(\$1,888,880)	
<b>Grand Total</b>		\$236,876	

**CHANGE LEVEL REQUESTS**

**Arkansas Manufactured Home - Operations (Appropriation 089)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5050009	Conference & Travel Expenses	\$7,500	\$1,263	(\$6,237)
5060010	Professional Fees	\$3,050	\$825	(\$2,225)
<b>Total</b>		\$171,684	\$172,579	\$895

- **Conference & Travel Expenses** decreased due to Legislative Recommendation to put appropriation level in alignment with agency spending history
- **Professional Fees** decreased due to Legislative Recommendation to put appropriation level in alignment with agency spending history

## Investments & Claims (Appropriation 235)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$20,000	\$5,573	(\$14,427)
<b>Total</b>		\$20,000	\$5,573	(\$14,427)

- **Operating Expenses** decreased due to Legislative Recommendation to put appropriation level in alignment with agency spending history

## POSITIONS

Total Authorized Positions FY2020: 3

Total Authorized Positions FY2019: 3

Increase / (Decrease): 0

Extra Help Positions FY2020: 0

## SPECIAL LANGUAGE REVISIONS

No Changes.