

**0314 - ARKANSAS GOVERNOR'S MANSION
FISCAL YEAR 2020
LEGISLATIVE RECOMMENDATION**

The Commission is charged with the responsibility of the condition of the mansion and to solicit and accept gifts, grants or donations for the mansion.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
532	Governor's Mansion - Operations	\$1,202,921	\$1,329,170	\$1,430,002
56V	Grand Hall/Mansion/Grounds - Cash in Treasury	\$220,374	\$500,000	\$500,000
Total		\$1,423,295	\$1,829,170	\$1,930,002

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$61,492	3.90
State Central Services	4000035	\$1,202,921	76.31
Cash Fund	4000045	\$312,012	19.79
Total Funds		\$1,576,425	100.00
Excess Appropriation/(Funding)		(\$153,130)	
Grand Total		\$1,423,295	

CHANGE LEVEL REQUESTS

No Change Level Requests

POSITIONS

Total Authorized Positions FY2020: 10

Total Authorized Positions FY2019: 10

Increase / (Decrease): 0

Extra Help Positions FY2020:4

SPECIAL LANGUAGE REVISIONS

No Changes