

**0315 – CAPITOL ZONING DISTRICT COMMISSION  
FISCAL YEAR 2020  
AS ENACTED BY ACT 74 OF 2019**

The Commission regulates zoning, development, and design within the Capitol Zoning District pursuant to a Master Plan formulated and maintained by the Commission. It is funded with general revenue.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
676	Capitol Zoning District-State Operations	\$216,526	\$246,204	\$252,357
<b>Total</b>		\$216,526	\$246,204	\$252,357

**FUNDING SOURCES**

Funding Sources		2017-2018 Actual	%
General Revenue	4000010	\$216,526	100.00
Performance Fund	4000055	\$0	0.00
<b>Total Funds</b>		\$216,526	100.00
<b>Excess Appropriation/(Funding)</b>		\$0	
<b>Grand Total</b>		\$216,526	

**CHANGE LEVEL REQUESTS**

- None.

**POSITIONS**

Total Authorized Positions FY2019: 3

Total Authorized Positions FY2020: 3

Increase / (Decrease): 0

Extra Help Positions FY2020: 1

**SPECIAL LANGUAGE REVISIONS**

No Special Language.