

**0318 - MARTIN LUTHER KING, JR COMMISSION  
FISCAL YEAR 2020  
AS ENACTED BY ACT 90 OF 2019**

The Commission is charged with promoting activities and programs relating to the civil rights movement and to advise the Governor and General Assembly of appropriate activities throughout the State relating to the observance of Martin Luther King, Jr.'s birthday.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
125	Martin Luther King - State Operations	\$279,051	\$264,398	\$303,666
54S	Martin Luther King - Treasury Cash	\$1,648	\$91,123	\$91,123
<b>Total</b>		\$280,699	\$355,521	\$394,789

**FUNDING SOURCES**

Funding Sources		2017-2018 Actual	%
General Revenue	4000010	\$233,167	83.07
Cash Fund	4000045	\$37,532	13.37
Performance Fund	4000055	\$10,000	3.56
<b>Total Funds</b>		\$280,699	100.00
<b>Excess Appropriation/(Funding)</b>		\$0	
<b>Grand Total</b>		\$280,699	

**CHANGE LEVEL REQUESTS**

**Martin Luther King - State Operations (Appropriation 125)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$58,484	\$57,699	(\$785)
5050009	Conference & Travel Expenses	\$300	\$0	(\$300)
<b>Total</b>		\$58,784	\$57,699	(\$1,085)

- To align budget with expenses.

**POSITIONS**

Total Authorized Positions FY2020: 4

Total Authorized Positions FY2019: 4

Increase / (Decrease): 0

Extra Help Positions FY2020: 4

**SPECIAL LANGUAGE REVISIONS**

None