

**0319 – ARKANSAS MINORITY HEALTH COMMISSION
FISCAL YEAR 2020
AS ENACTED BY ACTS 22 AND 77 OF 2019**

The Arkansas Minority Health Commission (AMHC) was created to assure that all minority Arkansans access to health care is equal to the care received by other citizens of the State. The agency also assesses the delivery of health services to minorities and identifies gaps in service to minorities, implements programs for minority health and makes recommendations for improvements. The Commission has two separate Acts.

- The Arkansas Minority Health Commission Operations is funded by general revenue and cash funds. (Act 77)
- The Commissions Minority Health Initiative is funded by Tobacco Settlement Funds. (Act 22)

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
2MF	Treasury Cash	\$0	\$65,000	\$25,949
463	Minority Health Initiative	\$971,538	\$1,647,770	\$1,650,775
815	Minority Health Operations	\$192,004	\$198,333	\$219,101
Total		\$1,163,542	\$1,911,103	\$1,895,825

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$24,199	2.03
General Revenue	4000010	\$192,004	16.14
Cash Fund	4000045	\$2,172	0.18
Tobacco Settlement	4000495	\$971,538	81.65
Total Funds		\$1,189,913	100.00
Excess Appropriation/(Funding)		(\$26,371)	
Grand Total		\$1,163,542	

CHANGE LEVEL REQUESTS

Treasury Cash (Appropriation 2MF)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5900046	Personal Srvs & Oprs Exp	\$65,000	\$25,949	(\$39,051)
Total		\$65,000	\$25,949	(\$39,051)

- Reduced appropriation based on previous year expenses.

POSITIONS

Total Authorized Positions FY2020: 9 (3 – Operations & 5 – Health Initiative)

Total Authorized Positions FY2019: 9 (3 – Operations & 6 – Health Initiative)

Increase / (Decrease): (1) Eliminated one authorized position not filled by agency.

Extra Help Positions FY2020: 0

SPECIAL LANGUAGE REVISIONS

No changes to Special Language.