

**0320 – MOTOR VEHICLE COMMISSION
FISCAL YEAR 2020
AS ENACTED BY ACT 41 OF 2019**

The objectives of the Commission are to regulate and license new car manufacturers, manufacturers' representatives, dealers and salesmen. The Commission is funded with special revenue derived from license fees, fines and penalties paid by automobile salesmen, dealers, distributors, manufacturers and manufacturers' representatives, sales personnel and motor vehicle lessors.

TOTAL APPROPRIATION

| Appropriation | | 2017-2018 | 2018-2019 | 2019-2020 |
|---------------|-----------------------------------|-----------|------------|-------------|
| | | Actual | Authorized | Legislative |
| 048 | Arkansas Motor Vehicle Commission | \$569,218 | \$780,737 | \$716,893 |
| Total | | \$569,218 | \$780,737 | \$716,893 |

FUNDING SOURCES

| Funding Sources | | 2017-2018 Actual | % |
|---------------------------------------|---------|---------------------|--------|
| Fund Balance | 4000005 | \$2,264,059 | 79.44 |
| Special Revenue | 4000030 | \$585,901 | 20.56 |
| Total Funds | | \$2,849,960 | 100.00 |
| Excess Appropriation/(Funding) | | (\$2,280,742) | |
| Grand Total | | \$569,218 | |

CHANGE LEVEL REQUESTS

Arkansas Motor Vehicle Commission (Appropriation 048)

| Commitment Item | | 2018-2019 | 2019-2020 | |
|-----------------|----------------------------|------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5010000 | Regular Salaries | \$311,657 | \$279,491 | (\$32,166) |
| 5010003 | Personal Services Matching | \$104,883 | \$98,652 | (\$6,231) |
| 5020002 | Operating Expenses | \$181,197 | \$133,750 | (\$47,447) |
| 5060010 | Professional Fees | \$7,500 | \$0 | (\$7,500) |
| 5100004 | Grants and Aid | \$150,000 | \$200,000 | \$50,000 |
| 5120011 | Capital Outlay | \$20,500 | \$0 | (\$20,500) |
| Total | | \$775,737 | \$711,893 | (\$63,844) |

- Regular Salaries and Personal Services Matching, Operating Expenses, Grants and Aid, Professional Fees and Capital Outlay all decreased to better reflect agency's actual expenditures.

POSITIONS

Total Authorized Positions FY2019: 7

Total Authorized Positions FY2020: 7

Increase / (Decrease): 0

Extra Help Positions FY2020: 0

SPECIAL LANGUAGE REVISIONS

No Special Language.