

**0323 – PAROLE BOARD  
FISCAL YEAR 2020  
AS ENACTED BY ACT 714 OF 2019**

Parole Board responsibilities include conducting parole hearings throughout the state, making decisions on the conditional release of inmates from correctional facilities, reviewing all pardon and executive clemency applications and making non-binding recommendations to the Governor. The Board is responsible to grant, deny, suspend, and revoke parole in accordance with legislative criteria.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
306	Parole Board Operations	\$2,220,822	\$2,312,177	\$2,409,301
<b>Total</b>		\$2,220,822	\$2,312,177	\$2,409,301

**FUNDING SOURCES**

Funding Sources		2017-2018 Actual	%
General Revenue	4000010	\$2,220,822	100.00
Performance Fund	4000055	\$0	0.00
<b>Total Funds</b>		\$2,220,822	100.00
<b>Excess Appropriation/(Funding)</b>		\$0	
<b>Grand Total</b>		\$2,220,822	

**CHANGE LEVEL REQUESTS**

**Operations (Appropriation 306)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$275,711	\$286,800	\$11,089
5050009	Conference & Travel Expenses	\$4,500	\$8,411	\$3,911
5060010	Professional Fees	\$80,000	\$65,000	(\$15,000)
<b>Total</b>		\$360,211	\$360,211	\$0

- **Operating Expenses** is increased due to a reallocation from Professional Fees.
- **Conference & Travel** is increased due to a reallocation from Professional Fees.
- **Professional Fees** is decreased due to a reallocation to Operating & Conf. & Travel.

**POSITIONS**

Total Authorized Positions FY2020: 27

Total Authorized Positions FY2019: 27

Increase / (Decrease): 0

Extra Help Positions FY2020: 0

## **SPECIAL LANGUAGE REVISIONS**

**Assistance Provision Special Language** is deleted; the board no longer needs assistance from ADC/ACC to provide furnishings and equipment to the Parole Board.