

**0334 – TOBACCO SETTLEMENT COMMISSION  
FISCAL YEAR 2020  
AS ENACTED BY ACT 19 OF 2019**

The Tobacco Settlement Commission is responsible for evaluating and monitoring of the programs funded by the Tobacco Settlement Proceeds Act of 2000. It is funded from the interest earnings on the Tobacco Settlement Program Fund and Program Accounts.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
468	Operations	\$343,020	\$963,163	\$416,627
<b>Total</b>		\$343,020	\$963,163	\$416,627

**FUNDING SOURCES**

Funding Sources		2017-2018 Actual	%
Tobacco Settlement	4000495	\$343,020	100.00
<b>Total Funds</b>		\$343,020	100.00
<b>Excess Appropriation/(Funding)</b>		\$0	
<b>Grand Total</b>		\$343,020	

**CHANGE LEVEL REQUESTS**

**Operations (Appropriation 468)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$94,131	\$90,177	(\$3,954)
5010003	Personal Services Matching	\$31,457	\$30,875	(\$582)
5020002	Operating Expenses	\$84,575	\$42,575	(\$42,000)
5060010	Professional Fees	\$500,000	\$250,000	(\$250,000)
5100004	Grants and Aid	\$250,000	\$0	(\$250,000)
<b>Total</b>		\$960,163	\$413,627	(\$546,536)

- Regular Salaries, Personal Services Matching, Operating Expenses and Professional Fees decreased to better reflect agency actual expenditures.
- Grants and Aid eliminated based on the five year history of actual expenditures.

**POSITIONS**

Total Authorized Positions FY2019: 2

Total Authorized Positions FY2020: 2

Increase / (Decrease): 0

Extra Help Positions FY2020: 0

**SPECIAL LANGUAGE REVISIONS**

No changes