

**0341 – WATERWAYS COMMISSION  
FISCAL YEAR 2020  
AS ENACTED BY ACT 778 OF 2019**

The Arkansas Waterways Commission is responsible for developing, promoting, and protecting waterborne transportation and economic development for the five commercially navigable rivers of the state, the Arkansas, Mississippi, Ouachita, Red and White Rivers.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
085	Arkansas Waterways Commission	\$229,222	\$246,508	\$309,799
M63	Waterway Development Grants	\$1,150,323	\$5,000,000	\$5,000,000
N49	Three Rivers Study	\$270,000	\$0	\$0
	Arkansas River Navigation System	\$0	\$0	\$2,000,000
<b>Total</b>		\$1,649,545	\$5,246,508	\$7,309,799

**FUNDING SOURCES**

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$1,141,754	43.89
General Revenue	4000010	\$229,222	8.81
Performance Fund	4000055	\$0	0.00
Ad Valorem Tax	4000060	\$961,641	36.97
Inter-agency Fund Transfer	4000316	\$268,648	10.33
<b>Total Funds</b>		\$2,601,265	100.00
<b>Excess Appropriation/(Funding)</b>		(\$951,720)	
<b>Grand Total</b>		\$1,649,545	

**CHANGE LEVEL REQUESTS**

**Waterways Commission-Operations (Appropriation 085)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$43,879	\$93,879	\$50,000
<b>Total</b>		\$259,799	\$309,799	\$50,000

- Operating Expenses are increased by \$50,000 for anticipated increases in Ad Valorem Tax Revenues dedicated by Act 561 of 2019.

## Arkansas River Navigation System (ARNS) Expenses

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Arkansas River Navigation System Expenses	\$0	\$2,000,000	\$2,000,000
<b>Total</b>	\$259,799	\$309,799	\$50,000

- NEW Appropriation added during the regular session to provide for additional revenues dedicated from Ad Valorem Taxes by Act 561 of 2019 for Arkansas River Navigation System Expenses.

### POSITIONS

Total Authorized Positions FY2020: 3

Total Authorized Positions FY2019: 3

Increase / (Decrease): 0

Extra Help Positions FY2020: 0

### SPECIAL LANGUAGE REVISIONS

**Promotional Items** is added to allow the agency to transfer (\$1,500) appropriation from Operating Expenses to Promotional Items to meet the Commission's educational/outreach needs.