

**0390 - WORKERS' COMPENSATION COMMISSION
FISCAL YEAR 2020
AS ENACTED BY ACT 54 OF 2019**

The Workers' Compensation Commission (WCC) administers and enforces the Arkansas Workers' Compensation Law to ensure that all covered employers secure insurance coverage from commercial carriers or through self-insurance programs and adjudicates all work related injury claims by employees against their employers or insurance carriers.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
203	Refunds and Claims	\$14,498,176	\$21,550,000	\$21,550,000
355	Administration	\$8,098,658	\$11,106,093	\$11,256,520
356	Second Injury Claims	\$0	\$500,000	\$500,000
866	Seminar-Cash in Treasury	\$84,380	\$140,000	\$140,000
99T	Building Repair	\$0	\$150,000	\$150,000
Total		\$22,681,214	\$33,446,093	\$33,596,520

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$72,449,646	74.56
Cash Fund	4000045	\$109,756	0.11
Trust Fund	4000050	\$24,608,131	25.33
Total Funds		\$97,167,533	100.00
Excess Appropriation/(Funding)		(\$74,486,319)	
Grand Total		\$22,681,214	

CHANGE LEVEL REQUESTS

Administration Appropriation (355)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$1,546,030	\$1,305,495	(\$240,535)
5050009	Conference & Travel Expenses	\$76,611	\$20,000	(\$56,611)
Total		\$1,622,641	\$1,325,495	(\$297,146)

- Operating Expenses and Conference and Travel Expenses are reduced to better reflect agency expenses.

POSITIONS

Total Authorized Positions FY2020: 115

Total Authorized Positions FY2019: 115

Increase / (Decrease): 0

Extra Help Positions FY2020:2

SPECIAL LANGUAGE REVISIONS

No Changes Requested.