

**0420 - ARKANSAS GEOLOGICAL SURVEY
FISCAL YEAR 2020
AS ENACTED BY ACT 471 OF 2019**

The mission of the Arkansas Geological Survey is to increase the knowledge of the geology of the State and to stimulate the orderly development and utilization of the State's mineral, water, and fossil fuel resources, while protecting the environment.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
166	State Operations	\$1,906,871	\$2,025,348	\$2,152,491
169	Map Resale	\$2,092	\$49,000	\$49,000
210	State Geologic Mapping Program	\$72,362	\$145,115	\$208,656
54U	State Farm Grant	\$75	\$6,505	\$6,505
873	Geology Museum	\$0	\$1,125	\$1,125
F44	Reg for Prof Geo	\$46,894	\$62,734	\$64,924
N32	Geological Research - Landslide/Sinkhole	\$126,243	\$151,768	\$154,542
Total		\$2,154,537	\$2,441,595	\$2,637,243

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$173,381	7.46
General Revenue	4000010	\$1,906,871	82.00
Federal Revenue	4000020	\$72,362	3.11
Special Revenue	4000030	\$71	0.00
Non-Revenue Receipts	4000040	\$8,985	0.39
Interest	4000300	\$22	0.00
Other	4000370	\$41,315	1.78
Transfers from Agencies	4000690	\$122,530	5.27
Total Funds		\$2,325,537	100.00
Excess Appropriation/(Funding)		(\$171,000)	
Grand Total		\$2,154,537	

CHANGE LEVEL REQUESTS
State Operations (Appropriation 166)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$228,937	\$234,937	\$6,000
5060010	Professional Fees	\$6,000	\$0	(\$6,000)
Total		\$234,937	\$234,937	\$0

- Professional Fees moved to Operating Expenses for change in Seismic Monitoring contract.

State Geologic Mapping Program (Appropriation 210)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$22,000	\$48,779	\$26,779
5020002	Operating Expenses	\$70,570	\$100,045	\$29,475
Total		\$92,570	\$148,824	\$56,254

- Increase in Extra Help and Operating Expenses for new federal grant with start-up operating costs in first year.

Geological Research - Landslide/Sinkhole (Appropriation N32)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$0	\$9,500	\$9,500
5900046	Geological Research	\$91,823	\$81,590	(\$10,233)
Total		\$91,823	\$91,090	(\$733)

- Increase in Extra Help for a position moved from State Operating appropriation.
- Decrease in Geological Research due to per Agency request.

POSITIONS

Total Authorized Positions FY2020: 30

Total Authorized Positions FY2019: 30

Increase / (Decrease): 0

Extra Help Positions FY2020: 23

SPECIAL LANGUAGE REVISIONS

No Special Language