

0430 – LIQUEFIED PETROLEUM GAS BOARD
FISCAL YEAR 2020
AS ENACTED BY ACT 7 OF 2019

The Liquefied Petroleum Gas Board enforces laws and safety requirements that regulate the manufacture, sale, installation, and use of containers and equipment in the storage, transportation, dispensing, and utilization of liquid petroleum gases.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
050	Liquefied Petroleum Gas Board-Operations	\$459,925	\$575,845	\$674,266
Total		\$459,925	\$575,845	\$674,266

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$1,269,922	69.08
Special Revenue	4000030	\$568,546	30.92
Total Funds		\$1,838,468	100.00
Excess Appropriation/(Funding)		(\$1,378,543)	
Grand Total		\$459,925	

CHANGE LEVEL REQUESTS

Liquefied Petroleum Gas Board-Operations (Appropriation 050)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$298,020	\$271,465	(\$26,555)
5010003	Personal Services Matching	\$103,525	\$93,401	(\$10,124)
5020002	Operating Expenses	\$130,000	\$113,300	(\$16,700)
5060010	Professional Fees	\$10,000	\$5,800	(\$4,200)
5120011	Capital Outlay	\$20,000	\$176,000	\$156,000
Total		\$561,545	\$659,966	\$98,421

- **Regular Salaries** decreased due to discontinuing one position
- **Personal Services Matching** decreased due to discontinuing one position
- **Operating Expenses** decreased to better align appropriation level with agency needs.
- **Professional Fees** decreased to better align appropriation level with agency needs.
- **Capital Outlay** increased to purchase three vehicles, convert them to propane, and purchase a refueling station.

POSITIONS

Total Authorized Positions FY2020: 6

Total Authorized Positions FY2019: 7

Increase / (Decrease): (1)

Extra Help Positions FY2020: 1

SPECIAL LANGUAGE REVISIONS

No Changes.