

0450 - ARKANSAS PUBLIC SERVICE COMMISSION

FISCAL YEAR 2020

AS ENACTED BY ACT 65 OF 2019

The Public Service Commission (PSC), through its Utilities Division, has general regulatory and assessment authority over public utilities that provide electric, gas, telecommunications, water, and sewer services to State consumers for compensation, and also monitors and inspects pipeline transmissions.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
255	Utilities Division-Operations	\$8,352,223	\$10,120,480	\$10,100,480
256	Pipeline Safety Program	\$952,928	\$1,002,302	\$1,002,302
257	Tax Division-Operations	\$1,090,282	\$1,755,335	\$1,755,335
2KA	Contingency	\$0	\$1,000,000	\$1,000,000
Total		\$10,395,433	\$13,878,117	\$13,858,117

FUNDING SOURCES

Funding Sources		2017-2018	
		Actual	%
Fund Balance	4000005	\$6,936,635	41.11
Federal Revenue	4000020	\$570,306	3.38
Special Revenue	4000030	\$9,366,348	55.51
Total Funds		\$16,873,289	100.00
Excess Appropriation/(Funding)		(\$6,477,856)	
Grand Total		\$10,395,433	

CHANGE LEVEL REQUESTS

Utilities Division-Operations (Appropriation 255)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010006	Overtime	\$25,000	\$5,000	(\$20,000)
Total		\$7,505,211	\$7,485,211	(\$20,000)

- **Overtime** is decreased to better reflect actual expenditures.

POSITIONS

Total Positions FY2019: 114

Total Positions FY2020: 114 Increase/(Decrease):0

Extra Help Positions FY2020: 11

SPECIAL LANGUAGE REVISIONS

No Changes.