

**0472 – ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE
FISCAL YEAR 2020
AS ENACTED BY ACT 80 OF 2019**

The Arkansas Geographic Information Systems Office coordinates, develops, and maintains state geographic information system (GIS) data with cities, counties, state agencies, the federal government, and non-profit and private sectors.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
56X	GeoStor & Framework	\$431,327	\$850,000	\$850,000
56Y	Geographic Information Systems	\$1,172,872	\$1,275,776	\$1,350,623
86X	Parcel Mapping Grant	\$0	\$1,333,300	\$0
Total		\$1,604,199	\$3,459,076	\$2,200,623

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$584,860	29.63
General Revenue	4000010	\$1,147,869	58.16
Trust Fund	4000050	\$215,914	10.94
Performance Fund	4000055	\$25,003	1.27
Total Funds		\$1,973,646	100.00
Excess Appropriation/(Funding)		(\$369,447)	
Grand Total		\$1,604,199	

CHANGE LEVEL REQUESTS

Parcel Mapping Grant (Appropriation 86X)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5900046	Statewide Parcel Map Grant Prog Exp	\$1,333,300	\$0	(\$1,333,300)
Total		\$1,333,300	\$0	(\$1,333,300)

- **Statewide Parcel Map Grant Prog Exp** discontinued as funds are not anticipated for the biennium.

POSITIONS

Total Authorized Positions FY2020: 12

Total Authorized Positions FY2019: 12

Increase / (Decrease): 0

Extra Help Positions FY2020: 1

SPECIAL LANGUAGE REVISIONS

Transfer of Carry Forward: New language allows the agency to retain any fund balances from their General Revenue fund account by transferring the amount to the agency's trust fund account. Resources are to be used for operating the Arkansas Spatial Data Infrastructure.