

**0485 – Community Correction
FISCAL YEAR 2020
LEGISLATIVE RECOMMENDATION**

Arkansas Community Correction’s mission is to enhance public safety by enforcing state laws and court mandates through community partnerships and evidence-based programs that are cost efficient and hold offenders accountable while engaging them in opportunities to become law-abiding, productive citizens.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
1BR	Residents Cash Treasury	\$1,455,008	\$3,159,646	\$3,159,646
2GH	Community Correction-Special	\$6,937,848	\$12,927,639	\$18,005,666
2GK	County Jail Reimbursement	\$1,911,525	\$3,000,000	\$3,000,000
510	Community Correction - State	\$89,262,408	\$91,154,148	\$100,554,767
N57	Court Accountability Grants	\$27,040	\$1,400,000	\$1,400,000
Total		\$99,593,829	\$111,641,433	\$126,120,079

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$12,300,920	10.44
General Revenue	4000010	\$88,073,392	74.72
Federal Revenue	4000020	\$523,516	0.44
Special Revenue	4000030	\$8,854,669	7.51
Cash Fund	4000045	\$1,750,356	1.48
Trust Fund	4000050	\$3,308,738	2.81
DFA Motor Vehicle Acquisition	4000184	\$170,419	0.14
Fees	4000245	\$35,010	0.03
Grant/SubGrant Refunds	4000273	\$53,728	0.05
Investments	4000315	\$42,258	0.04
Inter-agency Fund Transfer	4000316	\$91,147	0.08
Intra-agency Fund Transfer	4000317	\$4,235,249	3.59
M & R Sales	4000340	\$18,019	0.02
Miscellaneous Adjustments	4000345	\$96,407	0.08
Rebates	4000412	\$33,018	0.03
Refunds	4000415	\$3,477	0.00
Reimbursement	4000425	\$71,650	0.06
Rental Income	4000430	\$13,705	0.01
Settlement Proceeds	4000450	\$188,180	0.16
Total Funds		\$119,863,858	100.00

Excess Appropriation/(Funding)	(\$20,270,029)	
Grand Total	\$99,593,829	

CHANGE LEVEL REQUESTS

Community Correction-Special (Appropriation 2GH)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5900047	Community Correction Programs	\$3,000,000	\$8,000,000	\$5,000,000
Total		\$3,000,000	\$8,000,000	\$5,000,000

- **Community Correction Programs line item appropriation** is increased due to a reallocation merger of \$4,000,000 from the Best Practices appropriation and an increase of \$1,000,000 to provide for the combining of the evidence based and best practices programs.

Community Correction - State (Appropriation 510)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010006	Overtime	\$10,000	\$310,000	\$300,000
5020002	Operating Expenses	\$15,789,725	\$16,022,399	\$232,674
5060010	Professional Fees	\$6,384,956	\$7,349,571	\$964,615
5120011	Capital Outlay	\$523,638	\$500,000	(\$23,638)
Total		\$22,708,319	\$24,181,970	\$1,473,651

- **Overtime** is increased to comply with the possible changes to federal overtime regulations.
- **Operating Expenses** is increased in association with the filling of additional positions.
- **Professional Fees** is increased due to the Recovery Coach Community Based Programs and Medical Contracts.
- **Capital Outlay** is decreased to better align agency expenditures.

POSITIONS

Total Authorized Positions FY2020: 1488

Total Authorized Positions FY2019: 1488

Increase / (Decrease): 0

Extra Help Positions FY2020: 10

SPECIAL LANGUAGE REVISIONS

- **Funding Transfer** – Agency requested to delete this language because they no longer need it.
- **Regular Salaries – Contingent Positions** – Agency requested to delete (2) two positions from this section of special language, amending the max total of contingent employees to (52) fifty-two.