

**0490 - ASSESSMENT COORDINATION DEPARTMENT
FISCAL YEAR 2020
AS ENACTED BY ACT 71 OF 2019**

The Assessment Coordination Department (ACD) exercises general and complete supervision over the valuation, assessment and equalization of all locally assessed ad valorem taxes in Arkansas, and the local officials and employees administering them in all 75 counties. The Department confers with, advises, trains and directs, as needed, these officials regarding their duties and responsibilities for proper and equitable assessment of property.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
1VC	Real Property Reappraisal Program	\$14,550,819	\$15,750,000	\$15,750,000
215	County Assessors Continuing Education	\$0	\$60,000	\$60,000
258	Assessment Coordination-State Operations	\$3,257,167	\$3,456,684	\$3,525,042
99Z	Cash Operations	\$113,650	\$55,000	\$55,000
Total		\$17,921,636	\$19,321,684	\$19,390,042

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$2,851,074	14.02
General Revenue	4000010	\$534,449	2.63
Cash Fund	4000045	\$40,019	0.20
Ad Valorem Tax	4000060	\$2,620,441	12.88
County Assessors Cont Educ	4000170	\$41,861	0.21
Intra-agency Fund Transfer	4000317	\$200	0.00
Real Property Reappraisal	4000405	\$14,250,000	70.07
Total Funds		\$20,338,044	100.00
Excess Appropriation/(Funding)		(\$2,416,408)	
Grand Total		\$17,921,636	

CHANGE LEVEL REQUESTS

No Change Level Requests at this time.

POSITIONS

Total Authorized Positions FY2020: 36

Total Authorized Positions FY2019: 36

Increase / (Decrease): 0

Extra Help Positions FY2020:3

SPECIAL LANGUAGE REVISIONS

No Changes.