

0500 - ARKANSAS DEPARTMENT OF EDUCATION - OPERATIONS
FISCAL YEAR 2020
AS ENACTED BY ACT 727 OF 2019

The Department of Education administers the programs and financial assistance to the State's public elementary and secondary schools. The Arkansas Constitution requires the state to maintain a general, suitable and efficient system of free public schools and to adopt all suitable means to secure to the people the advantages and opportunities of education.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
2DD	Conference-Treasury	\$217,761	\$475,000	\$475,000
35V	Vision Screening Program	\$0	\$5,508	\$5,508
435	Federal Grants Administration	\$743,744	\$996,416	\$1,000,771
4HF	Medicaid Adm-Cash in Treasury	\$12,624,302	\$18,000,000	\$18,000,000
56P	Professional Licensure Standards Board	\$982,169	\$1,307,415	\$1,480,743
620	State Operations	\$21,255,311	\$24,011,248	\$24,145,848
630	Building Maintenance	\$11,460	\$500,000	\$500,000
631	Revolving Loan Certification	\$134,033	\$13,097,857	\$13,099,959
637	Child Nutrition	\$191,562,023	\$258,405,877	\$228,345,231
650	Fed Elem & Sec Education	\$348,267,037	\$523,498,786	\$523,641,679
85J	Open Enrollment Charter School Closure	\$110,790	\$300,000	\$300,000
885	Multiple Grant Award Program	\$408,768	\$2,726,375	\$1,278,500
893	Medicaid Reimbursement	\$0	\$7,010,500	\$12,204,926
899	Alternative Certification Program	\$478,565	\$1,349,212	\$1,349,212
U58	Succeed Scholarship Program	\$600,000	\$1,542,677	\$3,000,000
	Save the Children Grant	0	0	\$2,000,000
Total		\$577,395,963	\$853,226,871	\$830,827,377

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$28,894,916	4.76
General Revenue	4000010	\$16,162,434	2.66
Federal Revenue	4000020	\$539,829,060	88.98
Cash Fund	4000045	\$23,330,784	3.85
Trust Fund	4000050	\$577,252	0.10
Educational Adequacy Fund	4000210	\$3,766,222	0.62
Educational Excellence Fund	4000220	\$1,053,974	0.17
Federal Indirect Costs	4000240	\$739,561	0.12

Rainy Day Fund	4000267	\$1,500,000	0.25
Total Funds		\$606,705,448	100.00
Excess Appropriation/(Funding)		\$(29,309,485)	
Grand Total		\$577,395,963	

CHANGE LEVEL REQUESTS

State Operations (Appropriation 620)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$450,000	\$0	(\$450,000)
5900046	Reading Recovery	\$100,000	\$0	(\$100,000)
5900049	AR Leadership Academy	\$900,000	\$0	(\$900,000)
Total		\$1,450,000	\$0	(\$1,450,000)

- Appropriations reduced to reflect agency expenditures.

Child Nutrition (Appropriation 637)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$255,168,000	\$225,000,000	(\$30,168,000)
Total		\$255,168,000	\$225,000,000	(\$30,168,000)

- Appropriations reduced to reflect agency expenditures.

Fed Elem & Sec Education (Appropriation 650)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$3,475,900	\$8,975,900	\$5,500,000
5060010	Professional Fees	\$18,351,105	\$12,851,105	(\$5,500,000)
Total		\$21,827,005	\$21,827,005	\$0

- Appropriation is reallocated from Professional Fees to Operating Expenses to align appropriation as recommended by the Office of State Procurement.

Multiple Grant Award Program (Appropriation 885)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$2,447,875	\$1,000,000	(\$1,447,875)
Total		\$2,447,875	\$1,000,000	(\$1,447,875)

- Appropriations reduced to reflect agency expenditures as recommended during ALC/JBC Pre-Session Budget Hearings.

Medicaid Reimbursement (Appropriation 893)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5110014	Refunds/Reimbursements	\$7,000,000	\$12,194,426	\$5,194,426
Total		\$7,000,000	\$12,194,426	\$5,194,426

- Refunds/Reimbursements are increased by \$5.1 Million to provide for increasing Medicaid matching funds received from School Districts to remit to Department of Human Services.

Alternative Certification Program (Appropriation 899)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$515,292	\$227,367	(\$287,925)
5060010	Professional Fees	\$125,420	\$35,420	(\$90,000)
5100004	Grants and Aid	\$700,000	\$1,077,925	\$377,925
Total		\$1,340,712	\$1,340,712	\$0

- Reallocation of Operating Expenses and Professional Fees to Grants and Aid for the Arkansas Professional Pathway to Educator Licensure (APPEL) program to pay for additional sites in the Arkansas Delta.

Succeed Scholarship Program (Appropriation U58)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$1,542,677	\$3,000,000	\$1,457,323
Total		\$1,542,677	\$3,000,000	\$1,457,323

- Appropriation amended during 2019 Regular Session to increase Grants to \$3,000,000 to provide for greater demand.

Save the Children Grants (Appropriation)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$0	\$2,000,000	\$2,000,000
Total		\$0	\$2,000,000	\$2,000,000

- New appropriation added by amendment during the 2019 Regular Session to establish \$2,000,000 in appropriation for a grant to the Save the Children program.

POSITIONS

Total Authorized Positions FY2020: 361

Total Authorized Positions FY2019: 357

Increase / (Decrease): 4

Extra Help Positions FY2020:11

SPECIAL LANGUAGE REVISIONS

Establishment of a Position Pool - Language is revised to update language to reflect language used in the new Pay Plan law.

Arkansas Leadership Academy - Reduction of Funds Restriction - Language Deleted as all Leadership Academy funding is transferred to the Public School Fund Appropriation.

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