

**0510 - EDUCATION - ARKANSAS SCHOOL FOR THE BLIND  
FISCAL YEAR 2020  
AS ENACTED BY ACT 98 OF 2019**

The School for the Blind provides education and training for all children and young people (birth through age twenty-one) who are visually impaired so they possess the required skills to become personally productive and self-sufficient citizens.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
076	School for the Blind-State Operations	\$6,953,382	\$6,865,813	\$7,189,604
077	School for the Blind-Federal Operations	\$138,736	\$711,334	\$781,342
086	Braille Textbooks	\$178,614	\$223,024	\$223,024
A19	School for the Blind-Cash Operations	\$57,430	\$474,508	\$474,508
F70	ASB-Demolition	\$36,695	\$200,000	\$8,080
<b>Total</b>		<b>\$7,364,857</b>	<b>\$8,474,679</b>	<b>\$8,676,558</b>

**FUNDING SOURCES**

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$1,727,416	18.99
General Revenue	4000010	\$7,016,941	77.16
Federal Revenue	4000020	\$138,736	1.53
Cash Fund	4000045	\$89,478	0.98
Gen Rev Allot Reserve	4000262	\$150,000	1.65
M & R Sales	4000340	\$14,642	0.16
Other	4000370	\$14,876	0.16
<b>Total Funds</b>		<b>\$9,094,182</b>	<b>100.00</b>
<b>Excess Appropriation/(Funding)</b>		<b>(\$1,729,325)</b>	
<b>Grand Total</b>		<b>\$7,364,857</b>	

**CHANGE LEVEL REQUESTS**

**School for the Blind-State Operations (Appropriation 076)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$1,173,656	\$1,239,611	\$65,955
5060010	Professional Fees	\$99,000	\$33,045	(\$65,955)
<b>Total</b>		<b>\$1,272,656</b>	<b>\$1,272,656</b>	<b>\$0</b>

- Transfer of appropriation from Professional Fees to Operating Expenses for the appropriate classification of Therapy Services.

### School for the Blind-Federal Operations (Appropriation 077)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$277,712	\$405,211	\$127,499
5050009	Conference & Travel Expenses	\$61,382	\$41,382	(\$20,000)
5060010	Professional Fees	\$220,275	\$112,776	(\$107,499)
<b>Total</b>		\$559,369	\$559,369	\$0

- Transfer of appropriation from Professional Fees and Conference and Travel Expenses to Operating Expenses for the appropriate classification of Therapy Services.

### ASB-Demolition (Appropriation F70)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5900046	Maintenance and General Operating Expenses	\$200,000	\$8,080	(\$191,920)
<b>Total</b>		\$200,000	\$8,080	(\$191,920)

- Reduction of appropriation to reflect available balances for this appropriation.

### POSITIONS

Total Authorized Positions FY2020: 105

Total Authorized Positions FY2019: 105

Increase / (Decrease): 0

Extra Help Positions FY2020:17

### SPECIAL LANGUAGE REVISIONS

**Braille and Large Print Textbooks** language is revised adding language that allows for the purchase of "other media" in addition to the purchase of braille and large print textbooks, electronic textbooks and adaptive technology.