

**0516 - EDUCATION - EDUCATION TELEVISION COMMISSION
FISCAL YEAR 2020
AS ENACTED BY ACT 117 OF 2019**

The Arkansas Educational Television Commission is organized for the purpose of making the benefits of educational television available to and promoting its use by inhabitants of Arkansas.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
127	AETN-Treasury Paying	\$5,948,888	\$8,228,476	\$8,437,535
199	AETN-State Operations	\$5,014,754	\$5,579,780	\$5,730,578
2YX	Arkansas Veterans' Initiative	\$0	\$115,000	\$0
Total		\$10,963,642	\$13,923,256	\$14,168,113

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$2,394,310	17.52
General Revenue	4000010	\$5,005,996	36.63
Cash Fund	4000045	\$6,258,436	45.79
M & R Sales	4000340	\$8,758	0.06
Total Funds	\$13,667,500	100.00	
Excess Appropriation/(Funding)		(\$2,703,858)	
Grand Total		\$10,963,642	

CHANGE LEVEL REQUESTS

AETN-Treasury Paying (Appropriation 127)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5090017	Resale (COGS)	\$0	\$5,000	\$5,000
Total		\$0	\$5,000	\$5,000

- Resale (COGS) is increased to provide for the purchase of programs and items that promote various shows and initiatives.

Arkansas Veterans' Initiative (Appropriation 2YX)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5900046	Arkansas Veterans' Initiative	\$115,000	\$0	(\$115,000)
Total		\$115,000	\$0	(\$115,000)

- This appropriation is removed as funding is no longer available.

POSITIONS

Total Authorized Positions FY2020: 102

Total Authorized Positions FY2019: 104

Increase / (Decrease): (2)

Extra Help Positions FY2020:5

SPECIAL LANGUAGE REVISIONS

Arkansas Veterans Initiative - Language is deleted due to the Veteran's Initiative program ending.