

**0519 - EDUCATION - ARKANSAS STATE LIBRARY  
FISCAL YEAR 2020  
AS ENACTED BY ACT 153 OF 2019**

The Arkansas State Library serves as a resource for state government, for public libraries and for all Arkansas citizens, and offers services with an overall mission to provide all Arkansans with access to information.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
054	Library-State Operations	\$3,339,449	\$3,515,572	\$3,736,593
055	Library-Federal Operations	\$2,021,438	\$3,133,349	\$3,187,293
083	Aid to Public Library	\$5,385,069	\$5,700,000	\$5,700,000
1XV	Grants Administration - Cash in Treasury	\$7,015	\$573,000	\$373,000
858	State Library-Revolving	\$18	\$6,622	\$6,622
<b>Total</b>		\$10,752,989	\$12,928,543	\$13,003,508

**FUNDING SOURCES**

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$74,348	0.67
General Revenue	4000010	\$3,338,946	30.12
Federal Revenue	4000020	\$2,021,438	18.23
Cash Fund	4000045	\$7,271	0.07
Performance Fund	4000055	\$0	0.00
M & R Sales	4000340	\$503	0.00
Miscellaneous Adjustments	4000345	\$12,150	0.11
St Library Public School Fund	4000475	\$5,631,761	50.80
<b>Total Funds</b>		\$11,086,417	100.00
<b>Excess Appropriation/(Funding)</b>		(\$333,428)	
<b>Grand Total</b>		\$10,752,989	

**CHANGE LEVEL REQUESTS**

**Library-Federal Operations (Appropriation 055)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$2,438,239	\$2,453,239	\$15,000
5060010	Professional Fees	\$25,000	\$10,000	(\$15,000)
5120011	Capital Outlay	\$75,000	\$40,000	(\$35,000)
<b>Total</b>		\$2,538,239	\$2,503,239	(\$35,000)

- Operating Expenses increase is reallocated appropriation from Professional Fees to provide for appropriate classification of author honorariums.
- Capital Outlay is established for the replacement of aging vehicles.

## Grants Administration - Cash in Treasury (Appropriation 1XV)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$200,000	\$0	(\$200,000)
<b>Total</b>		\$200,000	\$0	(\$200,000)

- Grants and Aid is decreased to reflect actual funding levels.

### POSITIONS

Total Authorized Positions FY2020: 52

Total Authorized Positions FY2019: 52

Increase / (Decrease): 0

Extra Help Positions FY2020:7

### SPECIAL LANGUAGE REVISIONS

No Changes Requested.