

**0561 - EDUCATION - DIVISION OF PUBLIC SCHOOL ACADEMIC FACILITIES  
AND TRANSPORTATION  
FISCAL YEAR 2020  
AS ENACTED BY ACT 145 OF 2019**

The Division of Public School Academic Facilities and Transportation is responsible for administering programs of state financial participation in support of local academic facilities, assisting all school districts with general academic facilities support, providing oversight of construction, repair and maintenance of both academic and non-academic facilities on public school campuses in Arkansas, and administering and conducting school bus safety inspections and driver training programs.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
2WB	Public School Academic Facilities	\$2,315,407	\$2,512,307	\$2,617,738
EFP	Programs of the Public School Academic Facilities & Transportation	\$71,954,245	\$215,340,489	\$215,340,489
<b>Total</b>		\$74,269,652	\$217,852,796	\$217,958,227

**FUNDING SOURCES**

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$164,068,908	52.18
Div of Acad Fac & Trnsp Fund	4000193	\$2,315,407	0.74
Educ Fac Partnership Fund	4000217	\$41,727,373	13.27
Rainy Day Fund	4000267	\$60,000,000	19.08
Trnfr frm DOE Pub School Fund	4000525	\$46,343,011	14.74
<b>Total Funds</b>		\$314,454,699	100.00
<b>Excess Appropriation/(Funding)</b>		(\$240,185,047)	
<b>Grand Total</b>		\$74,269,652	

**CHANGE LEVEL REQUESTS**

No Change Levels Requested.

**POSITIONS**

Total Authorized Positions FY2020: 31

Total Authorized Positions FY2019: 32

Increase / (Decrease): (1)

Extra Help Positions FY2020:5

**SPECIAL LANGUAGE REVISIONS**

No Changes Requested.