

**0582 - RIVERSIDE VOCATIONAL TECHNICAL SCHOOL  
FY2020**

**AS ENACTED BY ACT 114 OF 2019**

**-Agency provides vocational training to all qualified inmates within ADC and DCC that will allow them to re-enter society with a marketable skill.**

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
732	Riverside VT-State Operations	\$2,090,823	\$2,222,544	\$2,379,104
750	Plumbing Apprenticeship Program	\$78,029	\$76,624	\$78,884
<b>Total</b>		\$2,168,852	\$2,299,168	\$2,457,988

**FUNDING SOURCES**

Funding Sources		2017-2018 Actual	%
General Revenue	4000010	\$2,164,676	99.8
M & R Sales	4000340	\$3,195	0.15
Other	4000370	\$981	0.05
<b>Total Funds</b>		\$2,168,852	100.00
<b>Excess Appropriation/(Funding)</b>		\$0	
<b>Grand Total</b>		\$2,168,852	

**CHANGE LEVEL REQUESTS**

**Riverside VT-State Operations (Appropriation 732)**

- Reallocation from Professional Fees to Operating Expenses line item needed to cover Shop and Industrial supply costs for Riverside's welding program.

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$183,604	\$185,104	\$1,500
5060010	Professional Fees	\$1,500	\$0	(\$1,500)
<b>Total</b>		\$185,104	\$185,104	\$0

**POSITIONS**

Total Authorized Positions FY2020: 36

Total Authorized Positions FY2019: 36

Increase / (Decrease): 0

Extra Help Positions FY2020: 0

**SPECIAL LANGUAGE REVISIONS**

\*NO SPECIAL LANGUAGE\*