

**0612 - DFA - ABC ENFORCEMENT  
FISCAL YEAR 2020  
AS ENACTED BY ACT 712 OF 2019**

**-Agency is responsible for enforcement of alcoholic beverage and medical marijuana laws and regulations within the state.**

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Authorized
217	ABC Enforcement - State Operations	\$1,355,119	\$1,756,815	\$1,914,092
<b>Total</b>		\$1,355,119	\$1,756,815	\$1,914,092

**FUNDING SOURCES**

Funding Sources		2017-2018 Actual	%
General Revenue	4000010	\$1,355,119	100.00
Performance Fund	4000055	\$0	0.00
<b>Total Funds</b>		\$1,355,119	100.00
<b>Excess Appropriation/(Funding)</b>		\$0	
<b>Grand Total</b>		\$1,355,119	

**CHANGE LEVEL REQUESTS**

**ABC Enforcement - State Operations (Appropriation 217)**

-Governor's Letter Amendment adds \$25,000 in appropriation to Conference and Travel line item to allow officers to attend trainings for ABC-related enforcement requirements.

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Operating Expenses	\$0	\$25,000	\$25,000
<b>Total</b>	\$0	\$25,000	\$25,000

**POSITIONS**

Total Authorized Positions FY2020: 27

Total Authorized Positions FY2019: 27

Increase / (Decrease): 0

Extra Help Positions FY2020:0

**SPECIAL LANGUAGE REVISIONS**

**\*NO SPECIAL LANGUAGE\***