

**0631 - DFA - RACING COMMISSION
FY2020
AS ENACTED BY ACT 895 OF 2019**

-DFA – Racing Commission has sole jurisdiction over thoroughbred horse and greyhound dog racing and effectively controls the sport of racing in the State of Arkansas.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
146	Division of Racing - Operations	\$1,503,660	\$1,507,635	\$1,890,656
7WJ	License Applications	\$218,945	\$312,111	\$320,991
	Purses and Awards Transfers			\$5,000,000
Total		\$1,722,605	\$1,819,746	\$7,211,647

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$661,219	26.91
General Revenue	4000010	\$1,477,387	60.13
Cash Fund	4000045	\$291,999	11.88
Performance Fund	4000055	\$26,273	1.07
Total Funds		\$2,456,878	100.00
Excess Appropriation/(Funding)		(\$734,273)	
Grand Total		\$1,722,605	

CHANGE LEVEL REQUESTS

Division of Racing - Operations (Appropriation 146)

-reallocation to Extra Help includes reduction of (\$41,643) from Regular Salaries and Matching and (\$20,000) from Overtime to provide for potential need for overtime that can vary greatly during the year. Governor’s Letter Amendment add (in bold) \$300,000 in appropriation to provide for additional positions, extra help, and hourly pay increases for returning seasonal help.

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
	Regular Salaries	\$645,989	\$740,828	\$94,839
	Extra Help	\$371,643	\$460,000	\$88,357
	Personal Services Matching	\$289,177	\$331,414	\$42,237

	Operating Expenses	\$235,847	\$290,914	\$55,067
	Conference and Travel	\$3,000	\$7,500	\$4,500
	Professional Fees	\$35,000	\$50,000	\$15,000
5010001	Extra Help	\$310,000	\$371,643	\$61,643
5010006	Overtime	\$30,000	\$10,000	(\$20,000)
Total		\$1,507,635	\$1,890,656	\$161,643

Division of Racing – Purses and Awards Transfers

-Governor’s Letter Amendment adds new appropriation section that will allow the Racing Commission to meet the requirements of the Arkansas Casino Gaming Amendment that relates to payment of larger purses and awards.

Commitment Item	2019-2020	
	Authorized	Change Level
Refunds, Investments, Transfers	\$5,000,000	\$5,000,000
Total	\$5,000,000	\$5,000,000

POSITIONS

Total Authorized Positions FY2020: 15

Total Authorized Positions FY2019: 14

Increase / (Decrease): 1

Extra Help Positions FY2020: 31

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE REVISIONS