

**0634 - DFA - CHILD SUPPORT ENFORCEMENT
FY2020**

AS ENACTED BY ACT 115 OF 2019

Agency is responsible for locating absent parents, establishing paternity, establishing orders for support, collecting and disbursing support, and enforcing payment of support.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Authorized
120	Child Support Enforcement - Operations	\$55,053,520	\$63,822,124	\$66,561,713
Total		\$55,053,520	\$63,822,124	\$66,561,713

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$11,216,829	17.04
General Revenue	4000010	\$12,984,053	19.73
Federal Revenue	4000020	\$36,518,743	55.48
Non-Revenue Receipts	4000040	\$5,099,028	7.75
M & R Sales	4000340	\$877	0.00
Total Funds		\$65,819,530	100.00
Excess Appropriation/(Funding)		(\$10,766,010)	
Grand Total		\$55,053,520	

CHANGE LEVEL REQUESTS

Child Support Enforcement - Operations (Appropriation 120)

-Reduction of (\$250,000) in Professional Fees and (\$25,000) in Conference and Travel to bring appropriation more in line with expenditures.

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5050009	Conference & Travel Expenses	\$50,000	\$25,000	(\$25,000)
5060010	Professional Fees	\$500,000	\$250,000	(\$250,000)
Total		\$550,000	\$275,000	(\$275,000)

POSITIONS

Total Authorized Positions FY2020: 808

Total Authorized Positions FY2019: 808

Increase / (Decrease): 0

Extra Help Positions FY2020: 15

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE CHANGES