

**0655 – HEALTH SERVICES PERMIT AGENCY  
FISCAL YEAR 2020  
AS ENACTED BY ACT 95 OF 2019**

The Health Services Permit Agency reviews applications for permits of approval for nursing homes and similar care facilities. It is funded with general revenue, fund balances and fees from certificate of need applications as authorized by Arkansas Code § 20-8-108.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
844	Health Services Permit Agency-State	\$446,260	\$508,293	\$507,540
<b>Total</b>		\$446,260	\$508,293	\$507,540

**FUNDING SOURCES**

Funding Sources		2017-2018	
		Actual	%
Fund Balance	4000005	\$159,810	30.38
General Revenue	4000010	\$322,493	61.31
Special Revenue	4000030	\$43,718	8.31
Performance Fund	4000055	\$0	0.00
<b>Total Funds</b>		\$526,021	100.00
<b>Excess Appropriation/(Funding)</b>		(\$79,761)	
<b>Grand Total</b>		\$446,260	

**CHANGE LEVEL REQUESTS**

**Health Services Permit Agency – State (Appropriation 844)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$300,275	\$320,531	\$20,256
5010003	Personal Services Matching	\$107,350	\$108,633	\$1,283
5020002	Operating Expenses	\$78,127	\$60,835	(\$17,292)
5050009	Conference & Travel Expenses	\$2,274	\$1,274	(\$1,000)
5060010	Professional Fees	\$20,267	\$16,267	(\$4,000)
<b>Total</b>		\$508,293	\$507,540	(\$753)

- Regular Salaries and Personal Services Matching increased to reflect restoration of one Growth Pool position (HSPA Deputy Administrator) transferred from the Department of Human Services.
- Operating Expenses, Conference and Travel and Professional Fees decreased to better reflect agency's historical expenditures.

**POSITIONS**

Total Authorized Positions FY2019: 6

Total Authorized Positions FY2020: 5

Increase / (Decrease): (-1)

Extra Help Positions FY2020: 0

**SPECIAL LANGUAGE REVISIONS**

No changes