0691, SOUTHEAST ARKANSAS COLLEGE
FISCAL YEAR 2020
AS ENACTED BY ACT 725 OF 2019

TOTAL APPROPRIATION

	Appropriation	2017-2018 Actual	2018-2019 Authorized	2019-2020 Authorized
CTT	State Treasury – SEAC	$7,587,169	$7,587,169	$7,681,417
291	Cash Funds - SEAC	$3,838,863	$32,450,000	$10,400,000
Total		$11,426,032	$40,037,169	$18,081,417

FUNDING SOURCES

Funding Sources	2017-2018 Actual	%
General Revenue	$5,636,798	49.3
Workforce 2000	$1,950,371	17.1
Cash Funds	$3,044,626	26.6
Federal Funds	$794,237	7.0
Total Funds	$11,426,032	100.00
Excess Appropriation/(Funding)	$0	
Grand Total	$11,426,032	

CHANGE LEVEL REQUESTS
Cash Funds – SEAC
-Line item reductions due to Revised Legislative Recommendation to bring appropriation in line with funding.

Commitment Item	2018-2019 Authorized	2019-2020 Legislative	2019-2020 Change Level
Regular Salaries	$2,000,000	$1,500,000	($500,000)
Extra Help Wages	$1,000,000	$150,000	($850,000)
Personal Services Matching	$1,500,000	$1,200,000	($300,000)
Operating Expenses	$11,000,000	$3,000,000	($8,000,000)
Conference Fees and Travel	$400,000	$250,000	($150,000)
Professional Fees	$1,000,000	$400,000	($600,000)
Capital Outlay	$6,000,000	$2,200,000	($3,800,000)
Capital Improvements	$8,150,000	$1,500,000	($6650,000)
Fund Transfers, Refunds and Investments	$1,200,000	$0	($1,200,000)
Total	$32,250,000	$10,200,000	($22,050,000)

POSITIONS
Total Authorized Positions FY2020: 360

Total Authorized Positions FY2019: 360

Increase / (Decrease): 0

Extra Help Positions FY2020: 200

SPECIAL LANGUAGE REVISIONS
NO SPECIAL LANGUAGE