

**0700 - Department of Higher Education
FY2020
As Enacted by Act 873 of 2019**

The mission of the Arkansas Department of Higher Education (ADHE) is to advocate for higher education, promote a coordinated system, and assist the publicly and locally supported institutions in improving services to the citizens. The Arkansas Higher Education Coordinating Board, staffed by ADHE, determines the role and scope of each public institution, approves new academic programs, reviews existing programs, analyzes and reports institutional and student data, and recommends special language, personnel, funding and appropriation amounts and administers statewide financial aid programs.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Authorized
153	General Operations	\$3,204,619	\$3,817,049	\$4,387,860
156	Research Development Program Grants	\$361,809	\$1,000,000	\$1,000,000
197	Student Asst Grants/Scholarships	\$47,730,596	\$66,050,000	\$68,450,000
2XK	TANF	\$6,641,798	\$7,150,000	\$7,150,000
59B	ADHE-Scholarship Admn	\$454,932	\$798,228	\$711,351
772	Technical Education-Federal Programs	\$365,396	\$387,196	\$392,162
921	Dept Higher Education - Cash in Treasury	\$41,258	\$405,000	\$405,000
HEG	Health Education Grants & Loans	\$5,496,474	\$6,567,770	\$7,117,770
N60	WF Initiative Act of 2015	\$7,380,952	\$8,000,000	\$8,000,000
V40	ADHE - Private Career Ed - Treasury Cash	\$14	\$44,985	\$44,985
V41	ADHE - Private Career Ed - Operations	\$90,208	\$337,962	\$257,145
V42	ADHE - Private Career Ed - Student Protect.	\$10,646	\$500,000	\$300,000
	Osteo. Rural Medical Loan & Scholar. Prog.	-	-	\$400,000
Total		\$71,778,702	\$95,058,190	\$98,616,273

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$18,388,766	19.78
General Revenue	4000010	\$51,416,848	55.32
Federal Revenue	4000020	\$7,007,194	7.54
Special Revenue	4000030	\$178,906	0.19
Cash Fund	4000045	\$34,754	0.04
Trust Fund	4000050	\$365,636	0.39
Educational Excellence Fund	4000220	\$14,505,811	15.61
HEG Fund Transfers/Adjust.	4000280	\$77,000	0.08

Insurance Fund Proceeds	4000299	\$65,393	0.07
Interest	4000300	\$3	0.00
Inter-agency Fund Transfer	4000316	\$1,970,335	2.12
Intra-agency Fund Transfer	4000317	(\$350,000)	-0.38
M & R Sales	4000340	\$705	0.00
Miscellaneous Adjustments	4000345	\$258,382	0.28
Other	4000370	\$47,263	0.05
Transfer to General Revenue	4000635	(\$1,015,491)	-1.09
Total Funds		\$92,951,505	100.00
Excess Appropriation/(Funding)		(\$21,172,803)	
Grand Total		\$71,778,702	

CHANGE LEVEL REQUESTS

General Operations (Appropriation 153)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$35,000	\$50,000	\$15,000
	Statewide Scholarship & Grant Promotion	\$0	\$295,000	\$295,000
Total		\$35,000	\$345,000	\$310,000

The requested increase in Capital Outlay is for the replacement of various information technology equipment that includes printers, servers, and network storage units. These items are in compliance with the agency's Information Technology Plan.

The new line item entitled 'Statewide Scholarship and Grant Promotion' was added by amendment to provide spending authority for the promotion of ADHE's scholarship programs with an emphasis on the ARFutures Program.

Student Asst. Grants/Scholarships (Appropriation 197)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$12,000,000	\$9,000,000	(\$3,000,000)
5100004	H E Opportunities Grant	\$6,000,000	\$2,500,000	(\$3,500,000)
5100004	Teacher Opportunity Program	\$1,500,000	\$2,500,000	\$1,000,000
5100030	Dependents-POW'S, MIA'S, etc.	\$450,000	\$1,500,000	\$1,050,000
5900047	AR Governor's Scholar	\$15,200,000	\$22,000,000	\$6,800,000
	Washington Center Scholarships	\$100,000	\$150,000	\$50,000
Total		\$35,150,000	\$37,500,000	\$2,400,000

These requested line item changes are all to align scholarship appropriation with the number of eligible students. The \$50,000 increase in the Washington Center Scholarships was done so by amendment.

TANF (Appropriation 2XK)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$6,793,551	\$6,821,431	\$27,880
Total		\$6,793,551	\$6,821,431	\$27,880

This increase in Grants and Aid has been requested to align the commitment item with the grant funding allotment.

Health Education Grants & Loans (Appropriation HEG)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Dental Aid Grants	\$2,750,000	\$2,950,000	\$200,000
5100004	Optometry Aid Grants	\$500,000	\$650,000	\$150,000
5100004	Osteopathy Aid	\$50,000	\$0	(\$50,000)
5100004	Veterinary Aid	\$1,500,000	\$1,750,000	\$250,000
Total		\$4,800,000	\$5,350,000	\$550,000

These requested line item changes are to allow for fluctuations in eligibility and use of the programs.

ADHE - Private Career Ed - Student Protection (Appropriation V42)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5900046	Expenses/Claims/Fees	\$500,000	\$300,000	(\$200,000)
Total		\$500,000	\$300,000	(\$200,000)

This reduction is meant to align with agency expenditures in the commitment item.

Osteopathic Rural Medical Practice Student Loan & Scholarship Program

Commitment Item	2018-2019	2019-2020	
	Authorized	Authorized	Change Level
Loans/Scholarships	-	\$400,000	\$400,000
Total	-	\$400,000	\$400,000

This new appropriation section provides for the newly created Osteopathic Rural Medical Practice Student Loan and Scholarship Program, which was created in Act 857 of 2019.

POSITIONS

Total Authorized Positions FY2020: 45

Total Authorized Positions FY2019: 45

Increase / (Decrease): 0

Extra Help Positions FY2020: 15

SPECIAL LANGUAGE REVISIONS

Health Education Grants and Loans. The language added the phrase "Grants and Loans" following Optometry Aid and the addition of the Veterinary Medicine Loan Forgiveness program to fully articulate all the programs within the Arkansas Health Education Grants Program.

Outcome Centered Funding Awards. This language was deleted due to its accompanying appropriation no longer being requested in the upcoming biennium due to the implementation of the new productivity funding model.

***New Language* Statewide Scholarship and Grant Promotion.** This language mandates that CFO of the state transfer \$295,000 from the Higher Education Grants Fund Account to the Department of Higher Education Fund Account to promote its scholarship programs, and at least half of this total must be for promoting the Arkansas Futures Program.