

DHS – Developmental Disabilities Services (0745)
FY2019-2020
As Enacted by Act 874 of 2019

The Division is responsible for administering state programs for developmentally and intellectually disabled persons. Services are provided by the five human development centers (HDC's) and community providers located across the state. The Division is also responsible for administering the Children's Medical Services (CMS) program for children who are health fragile.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
147	Special Olympics	\$178,768	\$178,768	\$178,768
397	Children's Medical Services	\$1,394,524	\$1,729,279	\$1,729,279
408	Children's Medical Services-Federal	\$551,998	\$1,446,205	\$1,446,205
59J	Autism Treat/Coordination	\$0	\$273,974	\$273,974
657	Community Programs	\$31,835	\$50,000	\$50,000
658	Grants to Community Providers	\$15,441,372	\$15,892,045	\$15,892,045
896	DHS–Admin Paying Account	\$136,349,307	\$156,576,005	\$164,609,134
982	Inter-Divisional Programs	\$11,522	\$108,644	\$108,644
Total		\$153,959,326	\$176,254,920	\$184,288,049

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
General Revenue	4000010	\$66,205,522	43.00
Federal Revenue	4000020	\$13,414,724	8.71
Special Revenue	4000030	\$31,835	0.02
Transfer to Medicaid Match	4000660	(\$12,836,261)	-8.34
Various Program Support	4000730	\$87,143,506	56.60
Total Funds		\$153,959,326	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$153,959,326	

CHANGE LEVEL REQUESTS

Developmental Disabilities Services–Administrative Paying (Appropriation 896)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$30,170,408	\$26,170,408	(\$4,000,000)
5060010	Professional Fees	\$1,311,079	\$5,311,079	\$4,000,000
5120011	Capital Outlay	\$500,000	\$750,000	\$250,000
Total		\$230,549,468	\$214,222,046	(\$16,327,422)

- Transfer of \$4 million in appropriation from Operating Expenses to Professional Fees to replace old infrastructure with new, more cost effective facilities.

- Capital Outlay continuation and increase of \$250,000 to replace old infrastructure with new, more cost effective facilities.

POSITIONS

Total Authorized Positions FY2020: 2,579

Total Authorized Positions FY2019: 2,597

Increase / (Decrease): (18)

Extra Help Positions FY2020: 200

SPECIAL LANGUAGE REVISIONS

***CHANGE DEVELOPMENTAL DISABILITIES – GRANTS TO COMMUNITY BASED PROVIDERS.**

Expands the specific appropriations which can be used exclusively to pay for community based services.

Adds the Provider-led Arkansas Shared Services Entities in several places. Outlines the conditions that must be established and maintained in order for a provider to receive these funds (formerly as standalone section GRANTS-IN-AID – CONDITIONS FOR RECEIVING FUNDS).

***DELETE GRANTS-IN-AID – CONDITIONS FOR RECEIVING FUNDS.** Deletes this section and moves its provisions to the DEVELOPMENTAL DISABILITIES – GRANTS TO COMMUNITY BASED PROVIDERS section.

***DELETE AUTISM TREATMENT AND COORDINATION.** Deletes due to providers who provide these services through Medicaid are licensed and pay a fee to be able to bill Medicaid. The division states that they have no way to alert providers who are not billing through Medicaid. There have been no providers who have paid the fee in recent years and the agency is requesting the deletion of the language.

***ADD ELIMINATION OF AUTISM WAIVER SERVICES WAITING LIST** Adds an additional section requiring the division to budget, allocate, and expend up to \$1 million for the elimination of the Autism Waiver Services Program waiting list.