

DHS – Division of Provider Services and Quality Assurance (0751)

FY2019-2020

As Enacted by Acts 750 and 751 of 2019

The Division of Provider Services and Quality Assurance is responsible for providing services to Medicaid providers including the centralizing of licensure, certification, survey, and inspection processes for providers who service multiple Medicaid populations. It is organized into three distinct units: Community Services Licensure and Certification; Quality Assurance, Provider Engagement and Workforce Assessment; and Long Term Care.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
642^	DHS Medicaid Expansion Program	NA	\$926,156	\$1,117,050
896	DHS–Admin Paying Account	NA	\$15,523,806	\$18,615,637
TBD	Provider Services Grants	NA	NA	\$400,000
Total		NA	\$16,449,962	\$20,132,687

This division was not a separate entity until FY2018-19, so there were no actual expenditures during that year.

^This appropriation is included in the Medicaid Expansion appropriation bill (Act 751).

FUNDING SOURCES

Funding Sources		2018-2019 Budgeted*	%
General Revenue	4000010	\$5,110,430	26.30
Federal Revenue	4000020	\$12,786,451	65.81
Performance Fund	4000055	\$274,749	1.41
Tobacco Settlement	4000495	\$502,052	2.58
Various Program Support	4000730	\$754,576	3.88
Total Funds		\$19,428,258	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$19,428,258	

*Funding listed is FY2018-19 budgeted. This division was not a separate entity until FY2018-19, so there are no actual expenditures for this division.

CHANGE LEVEL REQUESTS

Provider Services and Quality Assurance –Administrative Paying (Appropriation 896)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010001	Regular Salaries	\$8,758,138	\$10,726,002	\$1,967,864
5010006	Personal Services Matching	\$3,087,352	\$3,515,417	\$428,065
5020002	Operating Expenses	\$2,770,998	\$3,463,900	\$692,902
5050009	Conference & Travel Expenses	\$133,077	\$136,077	\$3,000
Total		\$14,749,565	\$17,841,396	\$3,091,831

- Regular Salaries and Matching increases are due to an increase of 6 positions and pay plan implementation.

- Operating Expenses and Conference and Travel increases are the continuation of a reallocation of resources that occurred in the beginning of Fiscal Year 2019.

****NEW** Provider Services Grants (Appropriation TBD)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Provider Services Grants and Aid	NA	\$400,000	NEW
Total		NA	\$400,000	(0)

- Established appropriation per Governor’s Letter 11 in order for the division to continue to utilize appropriation and funding granted during the interim.

POSITIONS

Total Authorized Positions FY2020: 217*

Total Authorized Positions FY2019: 211

Increase / (Decrease): 6

Extra Help Positions FY2020: 8

*Includes twenty (20) positions included in the Medicaid Expansion appropriation bill (Act 751).

SPECIAL LANGUAGE REVISIONS

No changes requested.