

DHS – Division of Medical Services (0755)

FY2019-2020

As Enacted by Acts 719 and 751 of 2019

The Division is responsible for administering the Medicaid program, which includes the Child Health Insurance Program (S-CHIP). The Medicaid program includes Hospital & Medical services, Public and Private Nursing Home care, Prescription Drugs, Arkansas Works and ARKids First.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
4KS	Nursing Home Quality	\$2,000	\$1,000,000	\$4,000,000
642*	DHS Medicaid Expansion Program	\$62,280	\$114,142	\$77,520
648*	Tobacco-Delay Draw-Paying	\$24,363,664	\$97,064,222	\$108,010,688
896	Medical Service–Administrative Paying	\$22,336,440	\$11,759,807	\$12,254,725
876	Nursing Home Closure Costs	\$0	\$50,000	\$1,000,000
878	Long Term Care Facility Receivership	\$0	\$100,000	\$100,000
897^	DHS-Grants Paying Account	\$6,862,642,556	\$7,960,033,962	\$7,876,616,134
898^	DHS-Grants Paying Account	\$214,751,168	\$249,579,351	\$263,191,046
Total		\$7,124,156,108	\$8,318,551,484	\$8,265,250,113

*Appropriations are included in the Medicaid Expansion appropriation bill (Act 751).

^ Items are listed in a single appropriation section in the bill.

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
General Revenue	4000010	\$1,094,359,764	15.36
Federal Revenue	4000020	\$5,494,391,955	77.12
Various Program Support	4000730	\$198,138,403	2.78
*Other State Funding Sources		\$337,265,986	4.73
Total Funds		\$7,124,156,108	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$7,124,156,108	

*Other State Funding Sources includes Medicaid Trust funds, provider fees, drug rebates, insurance premium tax, tobacco settlement and match transfers from other divisions.

CHANGE LEVEL REQUESTS

Tobacco Delay Draw-Paying (Appropriation 648)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Hospital and Medical Services	\$92,510,440	\$99,027,014	(\$83,417,828)
Total				

- Per Governor’s Letter, Hospital and Medical Services line item increased in order to receive transfer of appropriation from the Hospital and Medical Services line item in the Grants appropriation of the Division of Medical Services.

DHS-Grants Paying Account (Appropriation 897)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Hospital and Medical Services	\$6,573,710,120	\$6,490,292,292	(\$83,417,828)
Total				

- Per Governor’s Letter, Hospital and Medical Services line item decreased in order to transfer appropriation to the line item in the Tobacco Settlement funded appropriation line item of the same name.

DHS-Grants Paying Account (Appropriation 898)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Infant Infirmery	\$29,876,011	\$31,985,957	\$2,109,946
5100004	Public Nursing Home Care	\$217,603,340	\$229,105,089	\$11,501,749
Total		\$247,479,351	\$261,091,046	\$13,611,695

- Infant Infirmery and Public Nursing Home Care increased in order to allow for growth and allow the division to respond to possible state or federal mandates.

POSITIONS

Total Authorized Positions FY2020: 113

Total Authorized Positions FY2019: 119

Increase / (Decrease): (6)

Extra Help Positions FY2020: 10

*Includes 2 positions in FY2019 and 1 position in FY2020 listed in the Medicaid Expansion appropriation (Act 751).

SPECIAL LANGUAGE REVISIONS

***CHANGES MEDICAL SERVICES – STATE MEDICAID PROGRAM/PERSONAL CARE PROGRAM.**
 Replaces “ElderChoices” with “Home and Community Based Services”. Updated to reflect the change of the program’s name in Arkansas Code.