

**DHS - State Services for the Blind (0765)**  
**FY2019-2020**  
**As Enacted by Act 770 of 2019**

The Division of Services for the Blind was established to provide services to blind and severely visually impaired persons through a network of counselors and private service providers throughout the State. The Division is functionally organized into three major sections: Support Services, Field Services, and Business and Technology Services.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
896	Division of Services for the Blind	\$4,583,641	\$7,181,533	\$6,279,924
898	Purchase of Services	\$4,210,140	\$5,019,977	\$4,646,768
<b>Total</b>		\$8,793,781	\$12,201,510	\$10,926,692

**FUNDING SOURCES**

Funding Sources		2017-2018 Actual	%
General Revenue	4000010	\$1,928,170	21.93
Federal Revenue	4000020	\$6,865,611	78.07
<b>Total Funds</b>		\$8,793,781	100.00
<b>Excess Appropriation/(Funding)</b>		\$0	
<b>Grand Total</b>		\$8,793,781	

**CHANGE LEVEL REQUESTS**

**Division of Services for the Blind – Administrative Paying (Appropriation 896)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$1,875,022	\$1,122,186	(\$752,836)
5060010	Professional Fees	\$663,500	\$195,259	(\$468,241)
5120011	Capital Outlay	\$25,000	\$25,000	(\$0)
<b>Total</b>		\$2,563,522	\$1,342,445	(\$1,221,077)

- Operating Expenses and Professional Fees have been decreased to more closely align with previous expenditures.
- Capital Outlay restoration of \$25,000 in order to purchase federally funded equipment should usage demand replacement, in accordance with state standards.

**Purchase of Services (Appropriation 898)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Purchase of Services	\$5,019,977	\$4,646,768	(\$373,209)
<b>Total</b>		\$5,019,977	\$4,646,768	(\$373,209)

- Purchase of Services has been decreased to more closely align with previous expenditures.

**POSITIONS**

Total Authorized Positions FY2020: 78

Total Authorized Positions FY2019: 78

Increase / (Decrease): 0

Extra Help Positions FY2020: 30

**SPECIAL LANGUAGE REVISIONS**

\*No changes requested.