

**0800 - DEPARTMENT OF LABOR
FISCAL YEAR 2020
AS ENACTED BY ACT 96 OF 2019**

The mission of the Department of Labor (DOL) is to foster, promote, and develop the health, safety and welfare of the wage earners of Arkansas by providing services and enforcing laws to improve working conditions and enhance their opportunities for safe and profitable employment.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
148	State Operations	\$3,525,887	\$4,213,572	\$4,295,796
149	Boiler Inspection	\$699,445	\$834,220	\$832,288
151	Federal Programs	\$1,150,461	\$1,284,054	\$1,546,202
2CT	Board of Electrical Examiners	\$506,771	\$669,237	\$688,534
940	Wage and Hour - Cash	\$114,665	\$200,000	\$200,000
942	Seminar & Conference Expenses - Cash	\$26,079	\$53,000	\$37,000
Total		\$6,023,308	\$7,254,083	\$7,599,820

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$1,895,033	23.81
General Revenue	4000010	\$3,227,555	40.56
Federal Revenue	4000020	\$1,038,841	13.05
Special Revenue	4000030	\$1,359,688	17.09
Cash Fund	4000045	\$99,617	1.25
Transfers from Agencies	4000690	\$336,811	4.23
Total Funds		\$7,957,545	100.00
Excess Appropriation/(Funding)		(\$1,934,237)	
Grand Total		\$6,023,308	

CHANGE LEVEL REQUESTS

Seminar & Conference Expenses - Cash (Appropriation 942)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$10,000	\$2,000	(\$8,000)
5050009	Conference & Travel Expenses	\$43,000	\$35,000	(\$8,000)
Total		\$53,000	\$37,000	(\$16,000)

- Operating Expenses and Conference & Travel Expenses are reduced to better reflect agency expenses.

POSITIONS

Total Authorized Positions FY2020: 94

Total Authorized Positions FY2019: 94

Increase / (Decrease): 0

Extra Help Positions FY2020:2

SPECIAL LANGUAGE REVISIONS

No Special Language.