

**0930 – ARKANSAS DEPARTMENT OF ENVIRONMENTAL QUALITY
FISCAL YEAR 2020
AS ENACTED BY ACT 903 OF 2019**

The Arkansas Department of Environmental Quality is responsible for implementing the state’s environmental laws and regulations as established by the legislature and the Arkansas Pollution Control and Ecology Commission.

TOTAL APPROPRIATION

Appropriation	2017-2018	2018-2019	2019-2020
	Actual	Authorized	Legislative
37 Appropriation Sections	\$63,679,393	\$136,238,549	\$148,669,676
Total	\$63,679,393	\$136,238,549	\$148,669,676

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$96,335,910	63.27
General Revenue	4000010	\$4,692,101	3.08
Federal Revenue	4000020	\$11,979,312	7.87
Special Revenue	4000030	\$14,666,299	9.63
Cash Fund	4000045	\$1,388,391	0.91
Interest	4000300	\$9,246	0.01
Intra-agency Fund Transfer	4000317	(\$102,095)	-0.07
Other	4000370	\$20,206,895	13.27
Transfer to ADEQ	4000604	\$896,132	0.59
Transfers from Agencies	4000690	\$209,081	0.14
Transfers (to) / from Agencies	4000693	\$1,927,987	1.27
Trust Fund Interest	4000705	\$40,949	0.03
Total Funds		\$152,250,208	100.00
Excess Appropriation/(Funding)		(\$88,570,815)	
Grand Total		\$63,679,393	

CHANGE LEVEL REQUESTS

ADEQ - Federal Operations (Appropriation 2TQ)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$1,789,060	\$1,083,180	(\$705,880)
5060010	Professional Fees	\$676,401	\$484,401	(\$192,000)

5120011	Capital Outlay	\$680,000	\$780,000	\$100,000
Total		\$3,145,461	\$2,347,581	(\$797,880)

- **Operating Expenses and Professional Fees** decreased to better align appropriation level with agency needs
- **Capital Outlay** increased to purchase department wide document management system, vehicles, and equipment. Appropriation is reallocated from the Landfill Post-Closure Program section.

Hazardous Waste Permit Program (Appropriation 2TT)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$197,304	\$141,544	(\$55,760)
5060010	Professional Fees	\$48,000	\$47,150	(\$850)
5120011	Capital Outlay	\$25,000	\$175,000	\$150,000
Total		\$270,304	\$363,694	\$93,390

- **Operating Expenses and Professional Fees** decreased to better align appropriation level with agency needs
- **Capital Outlay** increased to purchase department wide document management system. Appropriation is reallocated from the Landfill Post-Closure Program section.

Fee Administration (Appropriation 2TX)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$1,307,170	\$2,290,941	\$983,771
5050009	Conference & Travel Expenses	\$121,911	\$175,516	\$53,605
5060010	Professional Fees	\$989,519	\$500,000	(\$489,519)
5120011	Capital Outlay	\$1,070,000	\$1,170,000	\$100,000
Total		\$3,488,600	\$4,136,457	\$647,857

- **Operating Expenses** increased with reallocation from Landfill Post –Closure Program to replace HVAC system
- **Professional Fees** decreased to better align appropriation with agency needs
- **Capital Outlay** increased to purchase department wide document management system. Appropriation is reallocated from the Landfill Post-Closure Program section.

Hazardous Waste Cleanup (Appropriation 2TZ)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$405,191	\$302,191	(\$103,000)
5060010	Professional Fees	\$250,000	\$215,000	(\$35,000)
5120011	Capital Outlay	\$80,000	\$0	(\$80,000)
5900043	Contractual Services	\$6,194,000	\$26,194,000	\$20,000,000
Total		\$735,191	\$517,191	(\$218,000)

- **Operating Expenses, Professional Fees, and Capital Outlay** decreased to better align appropriation level with agency needs
- **Contractual Services** increased by amendment in 2019 Regular Session to mitigate fire at Trafalgar Rd. site in Bella Vista, AR

Solid Waste Mgmt/Recycling Prog (Appropriation 2UC)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$126,529	\$97,179	(\$29,350)
5120011	Capital Outlay	\$25,000	\$100,000	\$75,000
Total		\$151,529	\$197,179	\$45,650

- **Operating Expenses** decreased to better align appropriation level with agency needs
- **Capital Outlay** increased to purchase vehicles for agency inspectors. Appropriation is reallocated from the Landfill Post-Closure Program section.

Landfill Post Closure Program (Appropriation 2UG)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5900043	Contractual Services	\$17,434,373	\$14,109,373	(\$3,325,000)
Total		\$17,434,373	\$14,109,373	(\$3,325,000)

- **Contractual Services** decreased to reallocate appropriation to other sections.

Waste Tire Recycling Program (Appropriation 2UH)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$6,425,000	\$0	(\$6,425,000)
Total		\$6,425,000	\$0	(\$6,425,000)

- Section discontinued due to creation of Used Tire Program from 2017 Regular Session

Mktg Recyclables Prog of the Compliance Advisory Panel (Appropriation 2UJ)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$13,846	\$13,296	(\$550)
Total		\$13,846	\$13,296	(\$550)

- **Operating Expenses** decreased to better align appropriation level with agency needs

Environmental Education Program (Appropriation 2UK)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$152,961	\$111,300	(\$41,661)
5060010	Professional Fees	\$44,000	\$26,700	(\$17,300)
Total		\$196,961	\$138,000	(\$58,961)

- **Operating Expenses** and **Professional Fees** decreased to better align appropriation with agency needs

Energy Efficiency Arkansas (Appropriation V86)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level

5020002	Operating Expenses	\$93,900	\$158,900	\$65,000
5050009	Conference & Travel Expenses	\$2,000	\$6,000	\$4,000
5060010	Professional Fees	\$750,000	\$746,000	(\$4,000)
5100004	Grants and Aid	\$450,000	\$385,000	(\$65,000)
Total		\$1,295,900	\$1,295,900	\$0

- **Operating Expenses** and **Conference Travel** increased from reallocations from **Professional Fees** and **Grants and Aid** to better align appropriation level with agency needs

POSITIONS

Total Authorized Positions FY2020: 418

Total Authorized Positions FY2019: 416

Increase / (Decrease): 2

Extra Help Positions FY2020: 70

SPECIAL LANGUAGE REVISIONS

Investments: Revised language opens all trust funds to investments by the Office of the Treasurer and allows the director to appoint a designee to direct fund transfers.

Loan: New language allows ADEQ to request a loan not to exceed \$10 million from the Budget Stabilization Trust Fund to the Hazardous Substance Remedial Action Trust Fund. The loan must be repaid by 2023 and the agency must report status of hazardous waste cleanup efforts at the Trafalgar Rd. site in Bella Vista, AR quarterly to ALC or JBC.