

**0950 – LAW ENFORCEMENT TRAINING
FISCAL YEAR 2020
AS ENACTED BY ACT 78 OF 2019**

The Law Enforcement Standards and Training (CLEST), provides basic training for new officers and specialized training for certified police officers at the Arkansas Law Enforcement Training Academy (ALETA) near East Camden and in Springdale, while providing field training classes as requested around the state. Both entities goal is to establish the role of the law enforcement officer as a professional, thereby presenting the citizens of the State of Arkansas with officers who have the knowledge and skills to detect, prevent and reduce crime.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
172	Law Enforcement Standards-Operations	\$3,599,221	\$3,354,173	\$3,891,655
86M	911 Training & Education	\$159,563	\$265,297	\$264,779
D48	Special Training-Cash	\$226,729	\$380,000	\$380,000
F63	Fallen Law Enforcement Officers	\$5,000	\$25,000	\$25,000
V51	Operations - General Revenue	\$0	\$1,200,000	\$0
V52	Fallen Law Enforcement Officers (GR)	\$0	\$75,000	\$75,000
Total		\$3,990,513	\$5,299,470	\$4,636,434

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$277,963	6.50
General Revenue	4000010	\$3,254,877	76.15
Special Revenue	4000030	\$4,860	0.11
Cash Fund	4000045	\$221,870	5.19
Performance Fund	4000055	\$210,009	4.91
Inter-agency Fund Transfer	4000316	\$90,000	2.11
M & R Sales	4000340	\$6,792	0.16
Miscellaneous Transfers	4000355	\$208,184	4.87
Total Funds		\$4,274,555	100.00
Excess Appropriation/(Funding)		(\$284,042)	
Grand Total		\$3,990,513	

CHANGE LEVEL REQUESTS

911 Training & Education (Appropriation 86M)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$55,099	\$105,099	\$50,000
5050009	Conference & Travel Expenses	\$12,000	\$40,000	\$28,000
5060010	Professional Fees	\$15,000	\$50,000	\$35,000
5120011	Capital Outlay	\$117,901	\$0	(\$117,901)
Total		\$200,000	\$195,099	(\$4,901)

- **Operating Expenses** is increased to allow for extra training classes, cover the cost of hiring adjunct instructors, and provide necessary training and updates to all dispatchers statewide.
- **Conference & Travel Expenses** is increased to provide for instructor and staff development in new, updated programs.

- **Professional Fees** is increased to allow the agency to equip and train instructors who will develop and provide additional training both online and in the classroom.
- **Capital Outlay** is decreased due to the agency not requesting appropriation for this line item.

Operations - General Revenue (Appropriation V51)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5900046	Operations - General Revenue	\$1,200,000	\$0	(\$1,200,000)
Total		\$1,200,000	\$0	(\$1,200,000)

- **Operations – General Revenue** is decreased due to the agency requesting to not continue this appropriation.

POSITIONS

Total Authorized Positions FY2020: 55

Total Authorized Positions FY2019: 55

Increase / (Decrease): 0

Extra Help Positions FY2020: 0

SPECIAL LANGUAGE REVISIONS

- **Carry Forward** – Agency requested to delete the special language because they no longer need it.
- **Code Amendment** – This language was deleted because it is now codified in Arkansas Code, so it no longer required to be in the agency’s operation Act.