

**0955 – Crime Laboratory
FISCAL YEAR 2020
AS ENACTED BY ACT 214 OF 2019**

The Arkansas State Crime Laboratory provides forensic and scientific support to the criminal justice system in Arkansas. The ASCL provides complete forensic laboratory services and corroborative testimony for the state's law enforcement and criminal justice community to assist in the apprehension and conviction of individuals involved in criminal cases.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Authorized
1ED	Crime Lab-Federal	\$1,348,320	\$2,751,501	\$1,839,400
1VM	Equipment	\$850,146	\$1,000,000	\$1,000,000
498	Crime Lab State	\$10,917,704	\$10,946,592	\$12,790,333
788	DNA Special	\$951,963	\$1,252,270	\$1,252,270
Total		\$14,068,133	\$15,950,363	\$16,882,003

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$2,997,075	17.54
General Revenue	4000010	\$8,764,099	51.29
Federal Revenue	4000020	\$1,348,320	7.89
Special Revenue	4000030	\$3,603,512	21.09
Transfer State Admn of Justice	4000570	\$375,042	2.19
Total Funds		\$17,088,048	100.00
Excess Appropriation/(Funding)		(\$3,019,915)	
Grand Total		\$14,068,133	

CHANGE LEVEL REQUESTS

Crime Lab-Federal (Appropriation 1ED)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010006	Overtime	\$54,493	\$0	(\$54,493)
5020002	Operating Expenses	\$655,000	\$500,000	(\$155,000)
5050009	Conference & Travel Expenses	\$171,161	\$115,161	(\$56,000)
5060010	Professional Fees	\$500,000	\$25,000	(\$475,000)
5090005	Construction	\$0	\$165,000	\$165,000
5120011	Capital Outlay	\$1,000,000	\$600,000	(\$400,000)
Total		\$2,380,654	\$1,405,161	(\$975,493)

- **Overtime** is decreased due to the agency not requesting appropriation for the line item.
- **Operating Expenses, Conference & Travel Expenses, Professional Fees, and Capital Outlay** is decreased to better reflect actual expenditures of the agency.
- **Construction** is increased due to anticipated federal grants to remodel lab space.

Crime Lab State (Appropriation 498)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$1,782,559	\$2,079,759	\$297,200
5060010	Professional Fees	\$63,715	\$66,515	\$2,800
Total		\$1,846,274	\$2,146,274	\$300,000

- **Operating Expenses** is increased for the operations of the new Lowell Lab.
- **Professional Fees** is increased to provide for proficiency tests that each scientist is required to complete annually.

POSITIONS

Total Authorized Positions FY2020: 153

Total Authorized Positions FY2019: 144

Increase / (Decrease): 9

Extra Help Positions FY2020: 0

SPECIAL LANGUAGE REVISIONS

No changes