

**0960 – State Police
FISCAL YEAR 2020
AS ENACTED BY ACT 1007 OF 2019**

The mission of the Arkansas State Police is to protect human life and property in the state of Arkansas by providing the highest quality of law enforcement services to the public. Their vision is to be the premier law enforcement agency of the state, by developing the skills of our members through efficient and effective management of agency resources to deliver the highest level of service to the public.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
1FD	Highway Safety Program - State	\$54,180	\$386,435	\$189,000
1FJ	Highway Safety Program - Federal	\$9,199,878	\$43,541,378	\$24,771,244
2EG	Homeland Security-Federal	\$263,459	\$500,000	\$1,028,748
345	Automated Fingerprint Identification System (AFIS)	\$853,639	\$2,746,568	\$2,497,544
519	ASP-Operations	\$89,459,357	\$95,482,722	\$98,349,087
521	Various Federal Programs	\$2,128,391	\$500,046	\$701,760
524	Confiscated Funds Transfer	\$907,855	\$3,130,000	\$1,667,412
526	Criminal Background Checks	\$2,274,886	\$5,063,915	\$4,616,594
9KA	AR Wireless Information Network (AWIN)	\$6,677,583	\$7,357,888	\$7,357,888
F97	CHCL Cash Fund	\$5,172	\$55,766	\$0
U62	AWIN Operations Cash Fund	\$352	\$1,000,000	\$0
U78	ADFA Bond Loan - Agency Construction	\$216,393	\$0	\$150,000
Total		\$112,041,145	\$159,764,718	\$141,329,277

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$26,124,642	19.13
General Revenue	4000010	\$67,676,713	49.55
Federal Revenue	4000020	\$12,381,366	9.07
Special Revenue	4000030	\$21,545,881	15.78
Other	4000370	\$8843938	6.47
Total Funds		\$136,572,540	100.00
Excess Appropriation/(Funding)		(\$24,531,395)	
Grand Total		\$112,041,145	

CHANGE LEVEL REQUESTS

Highway Safety Program - State (Appropriation 1FD)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$56,350	\$4,000	(\$52,350)
5050009	Conference & Travel Expenses	\$18,000	\$0	(\$18,000)
5100004	Grants and Aid	\$219,533	\$185,000	(\$34,533)
Total		\$293,883	\$189,000	(\$104,883)

- **Operating Expenses, Conference & Travel Expenses, and Grants & Aid** is decreased to better align agency expenditures.

Highway Safety Program - Federal (Appropriation 1FJ)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$4,982,559	\$4,260,654	(\$721,905)
5060010	Professional Fees	\$3,442,750	\$2,819,550	(\$623,200)
5100004	Grants and Aid	\$32,640,834	\$15,140,834	(\$17,500,000)
Total		\$41,066,143	\$22,221,038	(\$18,845,105)

- **Operating Expenses, Professional Fees, and Grants & Aid** is decreased to better align agency expenditures.

Homeland Security-Federal (Appropriation 2EG)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$200,000	\$424,137	\$224,137
5050009	Conference & Travel Expenses	\$90,000	\$255,291	\$165,291
5120011	Capital Outlay	\$210,000	\$349,320	\$139,320
Total		\$500,000	\$1,028,748	\$528,748

- **Operating Expenses and Conf. & Travel Exp.** is increased to provide for anticipated federal grant awards.
- **Capital Outlay** is increased to provide for the purchase of bomb suits, night vision goggles, and equipment.

Automated Fingerprint Identification System (AFIS) (Appropriation 345)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$1,163,420	\$930,944	(\$232,476)
5050009	Conference & Travel Expenses	\$12,100	\$8,400	(\$3,700)
5120011	Capital Outlay	\$1,571,048	\$1,558,200	(\$12,848)
Total		\$2,746,568	\$2,497,544	(\$249,024)

- **Operating Expenses, Conf. & Travel Expenses, and Capital Outlay** is decreased to better align agency expenditures.

ASP-Operations (Appropriation 519)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
	Salary and Match			\$2,100,000
5010001	Extra Help	\$100,000	\$73,835	(\$26,165)
5010006	Overtime	\$460,000	\$136,000	(\$324,000)
5020002	Operating Expenses	\$12,570,020	\$13,480,832	\$910,812
5050009	Conference & Travel Expenses	\$127,000	\$176,575	\$49,575
5060010	Professional Fees	\$217,375	\$88,327	(\$129,048)
5120011	Capital Outlay	\$4,570,100	\$720,273	(\$3,849,827)
Total		\$18,044,495	\$14,675,842	(\$1,268,653)

- **Extra Help and Overtime** is decreased to align with anticipated federal grant award expenses.
- **Operating Expenses** is increased to provide for utilities, fuel, Troop school expenses and Promotional testing.
- **Conference & Travel Expenses** is increased to provide for training needs for IT, Legal, and Criminal Investigation Division.
- **Professional Fees and Capital Outlay** is reduced to better align agency expenditures.
- Amendment provides \$2,100,000 increase in appropriation for Salary and Match.

Various Federal Programs (Appropriation 521)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010006	Overtime	\$15,000	\$0	(\$15,000)
5020002	Operating Expenses	\$156,500	\$281,760	\$125,260
5050009	Conference & Travel Expenses	\$63,900	\$210,000	\$146,100
5100004	Grants and Aid	\$125,000	\$0	(\$125,000)
5120011	Capital Outlay	\$135,000	\$210,000	\$75,000
Total		\$495,400	\$701,760	\$206,360

- **Overtime and Grants & Aid** is decreased due to the Internet Crimes Against Children Grant FY13, federal award ending.
- **Operating Expenses, Conference & Travel Expenses** is increased due to new anticipated federal grand awards for ICAC.
- **Capital Outlay** is increased to provide for the purchase of IT related equipment.

Confiscated Funds Transfer (Appropriation 524)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$800,000	\$610,900	(\$189,100)
5110020	Refunds/Investments/Transfers	\$800,000	\$0	(\$800,000)
5120011	Capital Outlay	\$1,000,000	\$560,000	(\$440,000)
Total		\$2,600,000	\$1,170,900	(\$1,429,100)

- **Operating Expenses, Refunds/Investments/Transfers, and Capital Outlay** is decreased to better align agency expenditures.

Criminal Background Checks (Appropriation 526)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$3,500,640	\$3,295,160	(\$205,480)
5050009	Conference & Travel Expenses	\$8,700	\$17,415	\$8,715
5120011	Capital Outlay	\$900,000	\$696,000	(\$204,000)
Total		\$4,409,340	\$4,008,575	(\$400,765)

- **Operating Expenses and Capital Outlay** is decreased to better align agency expenditures.
- **Conference & Travel Expenses** is increased to provide training for the new ID Bureau staff.

ADFA Bond Loan - Agency Construction (Appropriation U78)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$0	\$75,000	\$75,000
5060010	Professional Fees	\$0	\$75,000	\$75,000
Total		\$0	\$150,000	\$150,000

- **Operating Expenses and Professional Fees** is increased to allow for the continuation of current construction projects.

DISCONTINUED APPROPRIATIONS

- -CHCL Cash Fund (Appropriation F97) - \$46,550
- -AWIN Operations Cash Fund (Appropriation U62) - \$1,000,000

POSITIONS

Total Authorized Positions FY2020: 1078

Total Authorized Positions FY2019: 1063

Increase / (Decrease): 15

Extra Help Positions FY2020: 20

SPECIAL LANGUAGE REVISIONS

Amendment deleted Special Language Section dealing with AWIN.

Amendment added Special Language Section dealing with salary increase and administration grid.