

**0990 – Crime Information Center
FISCAL YEAR 2020
AS ENACTED BY ACT 97 OF 2019**

The Arkansas Crime Information Center is responsible for the state’s law enforcement and criminal justice information management system.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Authorized
171	ACIC - Operations	\$6,390,764	\$7,444,575	\$7,405,474
739	Sex/Child Offender Registration	\$61,724	\$150,000	\$60,000
86Z	Scrap Metal Logbook	\$150,000	\$150,000	\$150,000
944	Systems Conf-Cash in Treasury	\$44,749	\$60,000	\$60,000
M59	Arkansas VINE Enhanc	\$55,100	\$0	\$0
M69	Sorna Project-2013	\$148,435	\$8,935	\$0
Total		\$6,850,772	\$7,813,510	\$7,675,474

FUNDING SOURCES

Funding Sources		2017-2018	
		Actual	%
Fund Balance	4000005	\$7,404,261	48.57
General Revenue	4000010	\$3,759,593	24.66
Federal Revenue	4000020	\$203,535	1.34
Special Revenue	4000030	\$3,618,961	23.74
Cash Fund	4000045	\$45,019	0.30
Transfer State Admn of Justice	4000570	\$63,742	0.42
Various Program Support	4000730	\$150,000	0.98
Total Funds		\$15,245,111	100.00
Excess Appropriation/(Funding)		(\$8,394,339)	
Grand Total		\$6,850,772	

CHANGE LEVEL REQUESTS

ACIC - Operations (Appropriation 171)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$1,970,041	\$2,005,041	\$35,000
5060010	Professional Fees	\$450,692	\$11,000	(\$439,692)
5120011	Capital Outlay	\$50,000	\$0	(\$50,000)
Total		\$2,470,733	\$2,016,041	(\$454,692)

- **Operating Expenses** is increased by \$35,000 due to a reallocation from Professional Fees of \$416,822 in order to realign contract expenditures.
- **Professional Fees** is decreased due to a reallocation of \$416,822 to Operating Expenses and a decrease of \$22,870 to accurately reflect expenditures.
- **Capital Outlay** is decreased by \$50,000 due to the agency not requesting appropriation for the commitment item.

Sex/Child Offender Registration (Appropriation 739)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$150,000	\$60,000	(\$90,000)
Total		\$150,000	\$60,000	(\$90,000)

- **Operating Expenses** is decreased by \$90,000 to better reflect actual expenditures.

Systems Conf-Cash in Treasury (Appropriation 944)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$50,000	\$750	(\$49,250)
5050009	Conference & Travel Expenses	\$10,000	\$59,250	\$49,250
Total		\$60,000	\$60,000	\$0

- **Operating Expenses** is decreased due to a reallocation to Conf. & Travel in order properly align expenses to the correct general ledger code.
- **Conference & Travel Expenses** is increased due to a reallocation from the Operating Expense line item appropriation.

Sorna Project-2013 (Appropriation M69)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$3,609	\$0	(\$3,609)
Total		\$3,609	\$0	(\$3,609)

- **Operating Expenses** is decreased due to the agency not requesting to continue the appropriation.
-

POSITIONS

Total Authorized Positions FY2020: 74

Total Authorized Positions FY2019: 74

Increase / (Decrease): 0

Extra Help Positions FY2020: 0

SPECIAL LANGUAGE REVISIONS

No changes