

**0018 – COURT OF APPEALS
FISCAL YEAR 2021
LEGISLATIVE RECOMMENDATION**

The Court was established to help alleviate the caseload of the Arkansas Supreme Court.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
111	Court of Appeals	\$4,802,311	\$4,805,758
Total		\$4,802,311	\$4,805,758

FUNDING SOURCES

Funding Sources		%
State Central Services	4000035	100.00
		100.00

CHANGE LEVEL REQUESTS

Court of Appeals (Appropriation 111)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,105,106	\$3,107,906	\$2,800
5010003	Personal Services Matching	\$965,132	\$965,779	\$647
Total		\$4,802,311	\$4,805,758	\$3,447

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

POSITIONS

Total Authorized Positions FY2021: 49

Total Authorized Positions FY2020: 49

Increase / (Decrease): 0

Extra Help Positions FY2021:2

SPECIAL LANGUAGE REVISIONS

No changes.