0028 – OFFICE OF THE PROSECUTOR COORDINATOR FISCAL YEAR 2021 LEGISLATIVE RECOMMENDATION

The Office of the Prosecutor Coordinator provides a broad range of technical assistance and support services for prosecuting attorneys, their duties and support staff.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
065	Law Enforcement & Prosecutorial Programs	\$70,660	\$70,660
090	Prosecutor Coordinator Oprs	\$1,143,405	\$1,143,405
Total		\$1,214,065	\$1,214,065

FUNDING SOURCES

Funding Sources	%	
State Central Services	4000035	95.84
State Administration of Justice	4000470	4.16
		100.00

CHANGE LEVEL REQUESTS

No change level requests.

POSITIONS

Total Authorized Positions FY2021: 12 Total Authorized Positions FY2020: 12

Increase / (Decrease): 0

Extra Help Positions FY2021:0

SPECIAL LANGUAGE REVISIONS

No special language.