

**0063 – SECRETARY OF STATE  
FISCAL YEAR 2021  
LEGISLATIVE RECOMMENDATION**

The primary responsibilities of the Secretary of State are to maintain official records of the State of Arkansas as authorized and required by law, being legal custodian of the State Capitol and Chief Election Officer.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
003	Secretary of State Operations	\$19,955,359	\$19,955,359
2MJ	Cap Grnds Monument Perserv	\$34,948	\$84,948
378	Corporate Filing & Refund	\$550,000	\$550,000
69Q	Const/Maint of AR Fallen Fire Memorial	\$0	\$0
833	Arkansas State Capitol Building & Grounds Restoration - Cash	\$25,000	\$25,000
B97	Admin/Maintenance	\$375,000	\$375,000
F02	CVS Grant	\$12,000,000	\$12,000,000
F89	Arkansas Video Service Act	\$25,000	\$25,000
X69	National Statuary Hall Collection Trust	\$750,000	\$750,000
	HAVA - Federal		\$5,500,000
	Gift Shop - Cash Funds		\$90,000
	500 Grill - Cash Funds		\$400,000
<b>Total</b>		<b>\$33,715,307</b>	<b>\$39,715,307</b>

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	8.25
State Central Services	4000035	84.19
Non-Revenue Receipts	4000040	1.28
Cash Fund	4000045	1.28
Fees	4000245	0.02
Other	4000370	4.99
		100.00

**CHANGE LEVEL REQUESTS**

**\*NEW APPROPRIATION\* HAVA Federal**

Commitment Item	2019-2020	2020-2021	
	Authorized	Legislative	Change Level
HAVA -Federal		\$5,500,000	\$5,500,000
<b>Total</b>		<b>\$5,500,000</b>	<b>\$5,500,000</b>

**\*NEW APPROPRIATION\* Gift Shop - Cash Funds**

Commitment Item	2019-2020	2020-2021	
	Authorized	Legislative	Change Level

	Gift Shop - Cash Funds		\$90,000	\$90,000
	<b>Total</b>		\$90,000	\$90,000

**\*NEW APPROPRIATION\* 500 Grill- Cash Funds**

Commitment Item	2019-2020	2020-2021	
	Authorized	Legislative	Change Level
500 Grill - Cash Funds		\$400,000	\$400,000
<b>Total</b>		\$400,00	\$400,000

**POSITIONS**

Total Authorized Positions FY2021: 152

Total Authorized Positions FY2020: 152

Increase / (Decrease): 0

Extra Help Positions FY2021: 45

**SPECIAL LANGUAGE REVISIONS**

No changes