

**0074 – COUNTY AID
FISCAL YEAR 2021
LEGISLATIVE RECOMMENDATION**

The General Assembly created the County Aid Fund in order to assist counties with the increasing costs of providing services.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
073	General Revenue to Counties	\$21,428,616	\$21,428,616
074	Special Revenue to Counties	\$205,000,000	\$205,000,000
190	Mineral Lease	\$20,000,000	\$20,000,000
738	Property Tax Relief - Counties	\$4,000,000	\$4,000,000
Total		\$250,428,616	\$250,428,616

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	0.35
General Revenue	4000010	13.04
Special Revenue	4000030	87.73
Miscellaneous Transfers	4000355	-6.94
Other	4000370	4.60
Property Tax Relief Trust	4000390	1.22
		100.00

CHANGE LEVEL REQUESTS

No Change Level Requests

POSITIONS

Total Authorized Positions FY2021: 0

Total Authorized Positions FY2020: 0

Increase / (Decrease): 0

Extra Help Positions FY2021: 0

SPECIAL LANGUAGE REVISIONS

No changes